

G.3 Evidence of participatory financial management

REGIONAL DEVELOPMENT INVESTMENT PROGRAM (RDIP), 2023-2028
SOCCSKSARGEN Region (XII)

RDIP Form

RDP Chapter: REGION XII
Agency: UNIVERSITY OF SOUTHERN MINDANAO

PROG IMS/PROJECTS/ ACTIVITIES	BRIEF PROGRAM/PROJECT DESCRIPTION	SPATIAL COVERAGE		Results Metrics/ Performance Indicators Addressed	INVESTMENT TARGETS/COSTS												SOURCE OF FUNDS ⁽¹⁾	STATUS ⁽²⁾	REMARKS ⁽³⁾	
		REGIONWIDE / PROVINCE/CITY / MUNICIPALITY	CONGRESSIONAL DISTRICT		2023		2024		2025		2026		2027		2028					TOTAL
					Targets	Cost (P'000)	Targets	Cost (P'000)	Targets	Cost (P'000)	Targets	Cost (P'000)	Targets	Cost (P'000)	Targets	Cost (P'000)				
a) Outcome ⁽⁴⁾																				
Program ⁽⁵⁾ : Free Higher Education																				
1. Free Higher Education						179,451		197,402		217,142		238,856		261,742		289,016	1,384,612.51	Fund 101/GAA		
Program ⁽⁶⁾ : Resilient Infrastructure for the Delivery of Quality Higher Education																				
1. Construction of University Academic Building (Phase I)	The building will serve as a service building of the university. This will answer the upgrading of classrooms of the university.	Kabacan, Cotabato	3rd District	12 Classrooms		25,000											25,000.00	Fund 101/GAA		
2. Construction of University Academic Building (Phase II)	The building will serve as a service building of the university. This will answer the upgrading of classrooms of the university.	Kabacan, Cotabato	3rd District	20 Classrooms				40,000									40,000.00	Fund 101/GAA		
3. Completion of Laboratory Classrooms for the College of Engineering and Information Technology	The College of Engineering and Information Technology has an increasing number of students. Classrooms and laboratories are needed for the increasing number of students. There is a need to upgrade and complete its laboratory facilities to cope with the trends.	Kabacan, Cotabato	3rd District	16 Laboratory Classroom		30,000											30,000.00	Fund 101/GAA		
4. Construction of IIMEAS Academic Building	The building will serve as an academic building of the university situated in IIMEAS. This will answer the upgrading of classrooms of the university.	Kabacan, Cotabato	3rd District	16 Classroom				30,000									30,000.00	Fund 101/GAA		
5. Repair and Upgrading of National Service Training Program	The building needs repair and upgrading to serve the refreshment of the University.	Kabacan, Cotabato	3rd District	1 building				2,500									2,500.00	Fund 101/GAA		
6. Completion of University of Southern Mindanao Kidapawan City Administration and Library	The current space for the library or USM KCC is inadequate. There is a need to upgrade and complete the Administration building and the library building.	Kidapawan City	2nd District	1 Admin Building				75,000									75,000.00	Fund 101/GAA		
7. Completion of University of Southern Mindanao Kidapawan City Campus: Education, Arts and Sciences Building	Provide solution to lack of classroom and laboratory facilities in USM KCC Campuses by completing the EAS building.	Kidapawan City	2nd District	16 Laboratory Classrooms				30,000									30,000.00	Fund 101/GAA		
8. Upgrading of Facilities and Equipments for the Offering of Laws	Upgrading of facilities and equipments to prepare the College of Arts and Social Sciences for the offering of Laws in the University.	Kabacan, Cotabato	3rd District					5,000									5,000.00	Fund 101/GAA		
9. Completion of a General Academic Building for USM Libungan	An 8-unit classroom and laboratory for USM Libungan to cater the number of students. By 2022, USM Libungan would have a full offering of a program from first to fourth year.	Libungan, Cotabato	1st District	10 Laboratory Classrooms		20,000		20,000.00									40,000.00	Fund 101/GAA		
10. Construction of a General Academic Building for USM Aleosan	An 8-unit classroom and laboratory for USM Aleosan to cater the number of students. By 2022, USM Aleosan would have a full offering of a program from first to fourth year.	Aleosan, Cotabato	1st District	10 Laboratory Classrooms				20,000									20,000.00	Fund 101/GAA		
11. Establishment of a General Academic Building for USM Mlang	An 8-unit classroom and laboratory for USM Mlang to cater the number of students.	Mlang, Cotabato	3rd District	10 Laboratory Classrooms				20,000									20,000.00	Fund 101/GAA		
12. Establishment of Teen Center	Serve as student center for them to unwind and cope with stresses of academic activities.	Kabacan, Cotabato	3rd District	1 building				30,000									30,000.00	Fund 101/GAA		
13. Completion of the Construction of Technical-Vocational Building	3-storey building for the College of Trades and Industries with four rooms and is allocated to Computer Operation laboratory, Computer Aided design (CAD), and Industrial-Technology courses laboratory rooms.	Kabacan, Cotabato	3rd District	2 Laboratory Classrooms		4,800											4,800.00	Fund 101/GAA		
14. Completion of CTF Building	1 Classroom and Offices Repaired	Kabacan, Cotabato	3rd District	2 classrooms for repair				475									475.00	Fund 101/GAA		
15. Upgrading of USM KCC College of Technology Building	The 3-story CoT building will provide an additional eighteen (18) laboratory and classrooms for mainly technology students, both baccalaureate and diploma. It will also provide offices for faculty members of the college.	Kidapawan City	2nd District	26 Laboratory Classrooms				50,000									50,000.00	Fund 101/GAA		
16. Construction of USM KCC NSTP Building	The NSTP Building will provide the venue for the enrolled WTS and ROTC students. This will be the lecture room, conference room and be the headquarter of the ROTC Unit of the campus.	Kidapawan City	2nd District	1 NSTP building				15,000									15,000.00	Fund 101/GAA		

RDIP/AIP FORM A: Details of the CY 2026 Annual Investment Program (AIP)

Name of Office: UNIVERSITY OF SOUTHERN MINDANAO

RDP Chapter:

Program/Activity/ Project	Project Description/ Objective	Specific Location			Region- wide	Results Matrices/ Performanc e Indicators	Expected Output/ Performance Target for CY	CY 2026 Investment Cost			PAPs Tagging			Source of Fund	Remarks
		Barangay	City/Municipalit y	Province				Tier 1	Tier 2	Total	Sustainable Development Goals (SDGs)	Climate Change	Supports EO 70 /ELCAC		
(1)	(2)	(3a)	(3b)	(3c)	(3d)	(4)	(5)	(6)	(7)	(8)	(9a)	(9b)	(9c)	(10)	(11)
HIGHER EDUCATION PROGRAM															
OO: Relevant and quality education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased															
Delivery of Higher Education Services															
1	Free Higher Education	When Republic Act 10931, known as the Universal Access to Quality Tertiary Education Act, was signed into law in August 2017, it gave Filipino youth, particularly those from poor and underprivileged families, the opportunity to pursue college degrees through free tuition and exemption from other fees in state colleges and universities (SUCs).	Poblacion	Kabacan	Cotabato			257,227	498,570.00	755,797	755,797			GAA	
2	Tulong Dunong Program	Tulong Dunong Program is under the Tertiary Education Subsidy. Its goal is to provide financial assistance to qualified and deserving students pursuing a college degree.	Poblacion	Kabacan	Cotabato		Number of beneficiaries	2500	5000	7500	7500			GAA	
3	Financial Assistance to Athletes and Athletic Program	This program seeks to empower and inspire our young Filipino athletes through financial incentives and assistance in their development.	Poblacion	Kabacan	Cotabato		Number of beneficiaries	1000	500	1500	1500			GAA	
4	Strengthening Internationalization Performance	The university's basic goal in improving internationalization efforts is to improve its global reputation and visibility by proving its dedication to quality in areas such as teaching, research, and facilities. This can help the university improve its international rankings, attract a diverse pool of students and faculty, and create better collaboration and partnerships with other schools and organizations. Furthermore, the internationalization performance is a useful benchmarking tool, providing insights and feedback for continual improvement and enhancing the university's competitive advantage in the higher education industry.	Poblacion	Kabacan	Cotabato		Improved Internationalization initiatives and procurement of facilities, furnitures & fixtures		20,000	20,000	20,000			GAA	
Infrastructure Support to Higher Education Services															
5	Upgrading of Academic Support Building	A 2-storey building with area of 71 sqm in the ground floor, 63 sqm 2nd floor. It will house amenities improving the atmosphere for all visitors, faculty and students. It creates environment that will support academic and institutional progress for future generations. The modern building has facilities and equipment relevant to the needs of the students. It contains functional fixtures and amenities and state of the art innovative learning devices that are competitive.	Poblacion	Kabacan	Cotabato		1 building; facilities, furnitures & fixtures		30,000	30,000	30,000			GAA	
6	Completion of University Academic Building 1 (Phase II)	The establishment of this project is to mitigate the predicaments arising from the pressing needs of inadequate classrooms for the General Education courses. This academic building will accommodate the growing student population while providing a conducive learning classroom as well as a place to set-up virtual classrooms for online learnings of the University. This project can accommodate larger crowds for cultural presentations and the like. The modern classroom is tailored for diverse learning styles, featuring a flexible design that allows for easy furniture rearrangement. It houses innovative equipment and facilities with furnitures and fixtures in place.	Poblacion	Kabacan	Cotabato		8 Classrooms including facilities, furnitures & fixtures		60,000	60,000	60,000			GAA	

17	Construction of USM KCC Library	Will provide a venue for lifelong learning of the students of the campus for their research and activities in academic and non-academic.	Kidapawan City	2nd District	1 Library building				30,000											30,000.00	Fund 101/GAA		
18	Completion of University of Southern Mindanao Kidapawan City Campus Welding and Fabrication Building	Enhancement and upgrading of USM KCC Campus Welding and Fabrication Shop	Kidapawan City	2nd District	1 building for upgrading				7,000											7,000.00	Fund 101/GAA		
19	CED 3-storey Academic Building	The building will serve as an academic building of the university situated in CED with L-shape. This will accommodate the increasing number of education student.	Kabacan, Cotabato	3rd District	22 Classrooms				44,740											44,740.00	Fund 101/GAA		
20	Construction of 3 storey College of Law Building	The College of Law with its course offerings is a newly introduced program in the university. Thus, a need to construct a new academic building is deemed necessary.	Kabacan, Cotabato	3rd District	1 3-storey building with 14 Classrooms				27,434.00											27,434.00	Fund 101/GAA		
21	General Academic Building for USM Alameda	An 8-unit classroom and laboratory for USM Libungan to cater the number of students. By 2022, USM Libungan would have a full offering of a program from first to fourth year.	Alameda, Cotabato	1st District	8 Laboratory Classrooms and offices				20,000											20,000.00	Fund 101/GAA		
22	Construction of College of Engineering	The College building will be a 3-story structure with 115 classrooms. It will accommodate mainly engineering students and their faculty members. It shall comprise classrooms in the 2nd and 3rd floors and laboratories on the first floor.	Kidapawan City	2nd District	15 Laboratory Classrooms and offices				40,000											40,000.00	Fund 101/GAA		
23	Construction of Research and Extension Services Building	The RES Building will serve as the office of the Research and Extension Services Director and the personnel under his/her supervision. The building is a 2-story structure with four (4) lecture/training rooms and one (1) conference room as well as offices for personnel.	Kabacan, Cotabato	3rd District	4 lecture rooms and 1 conference room				10,000											10,000.00	Fund 101/GAA		
24	ISPEAR 3-storey academic building	ISPEAR 3-storey academic building will serve as classroom, office and multipurpose functional hall.	Kabacan, Cotabato	3rd District	16 classrooms and office and function hall				30,000											30,000.00	Fund 101/GAA		
25	Repair/Rehabilitation of CTI Wood Tech Building	CTI Wood Tech Building is an old laboratory/classroom building in CTI, with outdated facilities and to meet the demand of modern knowledge the repair of building is necessary.	Kabacan, Cotabato	3rd District	1 building for upgrading				3,100											3,100.00	Fund 101/GAA		
26	Construction of ARO Building	With increasing student in the university, ARO clients also increases. Currently, ARO is in occupying 1 room in administration building and with the large number clients a separate building with large space is necessary to serve its clients efficiently.	Kabacan, Cotabato	3rd District	1 ARO building				35,000											35,000.00	Fund 101/GAA		
27	USM Libungan Library	USM Libungan is a newly established external campus of USM and Library is necessary for the university and student for it create a bridge to resources and student.	Libungan, Cotabato	1st District	1 Library building				10,000											10,000.00	Fund 101/GAA		
28	USM Aleosan Library	USM Aleosan is a newly established external campus of USM and Library is necessary for the university and student for it create a bridge to resources and student.	Aleosan, Cotabato	1st District	1 Library building				10,000											10,000.00	Fund 101/GAA		
29	USM Alameda Library	USM Alameda is a newly established external campus of USM and Library is necessary for the university and student for it create a bridge to resources and student.	Alameda, Cotabato	1st District	1 Library building				10,000											10,000.00	Fund 101/GAA		
30	USM Mlang Library	USM Mlang is a newly established external campus of USM and Library is necessary for the university and student for it create a bridge to resources and student.	Mlang, Cotabato	3rd District	1 Library building				10,000											10,000.00	Fund 101/GAA		
31	CA (Essential Building	Mini Auditorium, Offices, Library, Student Center	Kabacan, Cotabato	3rd District	1 essential Building				18,000											18,000.00	Fund 101/GAA		
32	CHS Academic Building	The growing number of student in CHS will require more classroom to accommodate this numbers.	Kabacan, Cotabato	3rd District	16 classrooms				30,000											30,000.00	Fund 101/GAA		
33	Repair/Rehabilitation of Meta Tech Building	As one of the oldest building in CTI, rehabilitation of this building is necessary.	Kabacan, Cotabato	3rd District	1 building for rehabilitation				3,000											3,000.00	Fund 101/GAA		
34	Construction of Proposed CBE EM G-2 Academic Building	CBDE/ Academic Building 2	Kabacan, Cotabato	3rd District	78 classrooms and Offices				154,100											154,100.00	Fund 101/GAA		
35	USM Libungan Criminology Building	USM Libungan is a newly established USM external campus of USM needs to build an academic building for criminology students to improve the attendance and interest of students and teachers in learning.	Libungan, Cotabato	1st District	1 Academic building with 10 Classrooms				20,000											20,000.00	Fund 101/GAA		
36	Construction of Crop Protection Cluster Building	Crop Protection Building Office, Research and Extension Office	Kabacan, Cotabato	3rd District	1 Crop Protection building								6,000							6,000.00	Fund 101/GAA		
37	Upgrading of Engineering and Technology Innovation Hub Building	This is a construction of a 3-storey building that will house the testing and demo rooms for engineering and technology products. Along with this, it is the plan to institute the engineering and technology innovation hub.	Kabacan, Cotabato	3rd District	1 3-storey building with testing and demo rooms							30,000								30,000.00	Fund 101/GAA		
38	CVM Animal demonstration area/Animal center	The animal center is 2 screen houses in front of proposed CVM hospital.	Kabacan, Cotabato	3rd District	2 screen building							25,000								25,000.00	Fund 101/GAA		
39	IMEAS Research and Extension Office & Islamic Diplomacy & United Nations Hall	A building with hall for different Islamic diplomacy event and Offices	Kabacan, Cotabato	3rd District	1 building with Islamic diplomacy hall and offices							25,000								25,000.00	Fund 101/GAA		