General Management and Supervision

Administration of Personnel Benefits

Locally-Funded Project(s)

Upgrading of USM KCC Perimeter Fence

Rehabilitation and Upgrading of USM Water Systems

Project(s)

752 GENERAL APPROPRIATIONS ACT, FY 2021 OFFICIAL GAZETTE Vol. 116, No. 52 P.S. UNIVERSITY OF SOUTHERN MINDANAG Hem Appropriations, by Program Current_Operating_Expenditures Maintenance and Other Personnel Capital Operating Total Outlays Services Expenses PROGRAMS General Administration and Support P 150,660,000 P 51,309,000 P 33,534,000 P 235,503,000 Support to Operations 10,044,000 431,000 10,475,000 Operations 336,882,000 42,633,000 38,500,000 418,015,000 RIGHER EDUCATION PROGRAM 306,881,000 21,316,000 38,500,000 366,697,000 21,985,000 ADVANCED EDUCATION PROGRAM 2,430,000 24,415,000 RESEARCH PROGRAM 6,854,000 16,854,000 23,708,000 TECHNICAL ADVISORY EXTENSION PROGRAM 1,162,000 2,033,000 3,195,000 TOTAL NEW APPROPRIATIONS 497,586,000 P 94.373.000 P 72.034.000 P 663.993.000 _____ Hew Appropriations, by Programs/Activities/Projects Current Operating Expenditures Maintenance and Other Personnel Operating Capital ___Services__ Expenses Outlays Total_ PROGRAMS General Administration and Support

67,791,000 P

82,869,000

51,309,000 P

4,534,000 P 123,634,000

29,000,000

10,000,000

5,000,000

82,869,000

29,000,000

10.000.000

5,000,000

GENERAL APPROPRIATIONS ACT, FY 2021	ICIAL GAZLITL			VOL. 110, IVO.
ADVANCED EDUCATION PROGRAM	21,985,000	2,430,000	-	24,415,000
Provision of Advanced Education Services	21,985,000	2,430,000		24,415,000
RESEARCH PROGRAM	6,854,000	16,854,000	_	23,708,000
Conduct of Research Services	6,854,000	11,854,000		18,708,000
Project(s)				
Locally-Funded Project(s)		5,000,000		5,000,000
Futures Thinking Research and Innovations for Food Systems and Food Security		5,000,000		5,000,000
Community engagement increased	1,162,000	2,033,000		3,195,000
TECHNICAL ADVISORY EXTENSION PROGRAM	1,162,000	2,033,000	-	3,195,000
Provision of Extension Services		2,033,000		3,195,000
Sub-total, Operations		42,633,000		418,015,000
TOTAL NEW APPROPRIATIONS	P 497,586,000 P	94,373,000 P	72,034,000 P	663,993,000
Current Operating Expenditures Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary				320,553
Total Permanent Positions				320,553
Other Compensation Common to All				
Personnel Economic Relief Allomance Representation Allomance Transportation Allomance Clothing and Uniform Allomance Honoraria Mid-Year Bonus - Civilian Year End Bonus Cash Gift Productivity Enhancement Incentive Step Increment				15,312 252 252 3,828 3,105 26,712 26,712 3,190 3,190 801
Step Increment Total Other Compensation Common to All				83,354

Other Compensation for Specific Groups

Magna Carta for Public Health Workers Lump-sum for filling of Positions - Civilian	562 80,346
Total Other Compensation for Specific Groups	80,908
Other Benefits	
PAG-IBIG Contributions	764
PhilHealth Contributions	3,255
Employees Compensation Insurance Premiums	764
Terminal Leave	2,523
Total Other Benefits	7,306
Mon-Permanent Positions	5,465
Total Personnel Services	497,586
Maintenance and Other Operating Expenses	
Travelling Expenses	7,252
Training and Scholarship Expenses	3,864
Supplies and Materials Expenses	27,569
Utility Expenses	21,068
Communication Expenses	1,091
Survey, Research, Exploration and Development Expenses	5,000
Confidential, Intelligence and Extraordinary Expenses	1/2
Extraordinary and Miscellaneous Expenses	162
Professional Services	1,364
General Services	5,724
Repairs and Maintenance	4,127 13,626
Financial Assistance/Subsidy	936
Taxes, Insurance Premiums and Other Fees	730
Other Maintenance and Operating Expenses	1,473
Representation Expenses	158
Membership Dues and Contributions to Organizations	3
Subscription Expenses Other Maintenance and Operating Expenses	956
Total Maintenance and Other Operating Expenses	94,373
Total Current Operating Expenditures	591,959
Capital Outlays	
Property, Plant and Equipment Outlay Infrastructure Gutlay	10,000
Buildings and Other Structures	48,000
Machinery and Equipment Outlay	14,034
Total Capital Outlays	72,034
NAMES AND ADDRESS	663,993
TOTAL NEW APPROPRIATIONS	200,773

P.4. UNIVERSITY OF SOUTHERN MINDANAG

hereunder. New Approj	general administration and support, support to operations, an	****	•••••			p ==:	as indicated 593,642,000
		<u>C</u>	urrent_Operati	ng Expenditures			
PROGRAMS		_	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays		Total
rayaray							
	General Administration and Support	p	117,896,000	P 28,843,000 P	1	P	146,739,000
	Support to Operations		9,617,000	400,000			10,017,000
	Operations		309,510,000	32,376,000	95,000,000		436,886,000
	HIGHER EDUCATION PROGRAM		278,823,000	15,397,000	95,000,000		389,220,000
	ADVANCED EDUCATION PROGRAM		23,270,000	1,146,000			24,416,000
	RESEARCH PROGRAM		6,337,000	14,007,000			20,344,000
	TECHNICAL ADVISORY EXTENSION PROGRAM		1,080,000	1,826,000			2,906,000
TOTAL NEW	APPROPRIATIONS	p	437,023,000	P 61,619,000 P	95,000,000	P	593,642,000
Hen Approx	priations, by Programs/Activities/Projects						

Current Operating Expenditures

PROGRAMS	_	Personnel Services	Maintenance and Other Operating Expenses	Capital Betlays	Total
General Administration and Support					
General Management and Supervision	P	64,619,000 1	28,843,000 P	,	93,462,000
Administration of Personnel Benefits		53,277,000			53,277,000
Sub-total, General Administration and Support	-	117,896,000	28,843,000		146,739,000
Support to Operations	-				
Auxiliary Services		9,617,000	408,000		10,617,000
Sub-total, Support to Operations		9,617,000	400,000		10,017,000
Operations	-			,	
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		278,823,000	15,397,000	95,000,000	389,220,000
HIGHER EDUCATION PROGRAM	-	278,823,000	15,397,000	95,090,000	389,220,000
Provision of Higher Education Services	-	278,823,600	14,897,000	10,000,000	303,720,000
Project(s)					
Locally-Funded Project(s)			500,000	85,000,000	85,500,000
On-going Construction of 2-Storey INEAS Building and Procurement of Equipment/Facilities for its Classrooms Repair of Academic Building-USM				35,000,000	35,000,000
ECC and Procurement of Equipment for USM ECC Academic Building				20,000,000	26,000,000
Procurement of Equipment for CHEFs Laboratory				30,000,000	30,000,000
Conduct of Activities for Sports and Culture Development			500,000		500,000
Higher education research improved to promote economic productivity and immovation		29,607,000	15,153,000		44,760,000
ADVANCEB EDUCATION PROGRAM	-	23,270,000	1,146,000		24,416,000
Provision of Advanced Education Services	_	23,270,000	1,146,000		24,416,000

GENERAL	. APPROPRI	ATIONS ACT	FY 2020

RESEARCH PROGRAM	6,337,000	14,007,000	20,344,000
Conduct of Research Services, including P1,000,000 for Research Rewards/Incentives	6,337,000	14,007,000	20,344,000
Community engagement increased	1,080,000	1,826,000	2,906,000
TECHNICAL ADVISORY EXTENSION PROGRAM	1,080,000	1,826,000	2,906,000
Provision of Extension Services	1,080,000	1,826,000	2,906,000
Sub-total, Operations	309,510,000	32,376,000	95,000,000 436,886,000
TOTAL HEW APPROPRIATIONS	P 437,023,000	61,619,000 F	95,000,000 P 593,642,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Carrent Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	294,021
Total Permanent Positions	294,021
Other Compensation Common to All	
Personnel Economic Relief Allowance	15,648
Representation Allowance	342
Transportation Allomance	342
Clothing and Uniform Allowance	3,912
Bonoraria	3,105
Mid-Year Bonus - Civilian	24,502
Year End Books Cash Gift	24,502
	3,260
Productivity Enhancement Incestive Step Increment	3,260 735
greh Turi casar	733
Total Other Compensation Common to All	79,608
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	562
Lump-sum for filling of Positions - Civilian	41,876
Total Other Compensation for Specific Groups	42,438
Other Benefits	
PAG-IBIG Contributions	782
PhilHealth Contributions	3,004
Employees Compensation Insurance Premiums	782
Loyalty Award - Civilian	500

JANUARY 6, 2020 OFFICIAL GAZETTE 737 STATE UNIVERSITIES AND COLLEGES

Terminal Leave	11,401
Total Other Benefits	16,469
Ron-Permanent Positions	4,487
Total Personnel Services	437,023
Maintenance and Other Operating Expenses	- Charles and a charles and a charles
Travelling Expenses	7,043
Training and Scholarship Expenses	3,769
Supplies and Materials Expenses	6,677
Utility Expenses	16,436
Communication Expenses	575
Awards/Rewards and Prizes	1,000
Confidential, Intelligence and Extraordinary Expenses	-,
Extraordinary and Miscellameous Expenses	95
Professional Services	339
General Services	4,524
Repairs and Maintenance	4,009
Financial Assistance/Subsidy	13,626
Taxes, Insurance Premiums and Other Fees	936
Other Maintenance and Operating Expenses	
Representation Expenses	1.473
Membership Dues and Contributions to Organizations	158
Subscription Expenses	3
Other Maintenance and Operating Expenses	956
Total Maintenance and Other Operating Services	61,619
Total Current Operating Expenditures	498,642
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	35,000
Machinery and Equipment Outlay	60,000
Total Capital Butlays	95,000
OTAL NEW APPROPRIATIONS	593,642

P.4. UNIVERSITY OF SOUTHERN MINDANAO

		9	urrent Operating	Expenditures		
PROGRAMS		-	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
	General Administration and Support	P	122,860,000 P	25,424,000 F	p	148,284,00
	Support to Operations		9,124,000	338,000		9,462,00
	Operations		323,231,000	25,795,000	8,000,000	357,026,00
	HIGHER EDUCATION PROGRAM	•	286,579,000	11,648,000	8,000,000	306,227,00
	ADVANCED EDUCATION PROGRAM		29,668,000	988,000		30,656,06
	RESEARCH FROGRAM		5,908,000	11,854,000		17,762,00
	TECHNICAL ADVISORY EXTENSION PROGRAM		1,076,000	1,305,000		2,381,00
OTAL NEW	APPROPRIATIONS	,	455,215,600 P	51,557,000 P	8,000,000 ₽	514,772,00

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

********	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 64,493,600 P	25,424, 0 00 P	F	89,917,000
Administration of Personnel Benefits	58,367,000			58,367,000
Sub-total, General Administration and Support	122,860,000	25,424,000		148,284,000
Support to Operations				
Auxiliary Services	9,124,000	338,000	,	9,462,000
Sub-total, Support to Operations	9,124,000	338,000		9,462,000
Operations	-			
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased	nge Ezn AAA	11 (40 000	g ann nan	784 202 885
	286,579,000	11,648,000	8,000,000	306,227,000
HIGHER EDUCATION PROGRAM	286,579,000	11,648,000	8,000,000	306,227,000
Provision of Higher Education Services	286,579,000	11,648,000	3,000,000	301,227,000
Project(s)				
iocally-Funded Project(s)		-	5,000,000	5,000,000
Construction of USM Institute of Middle East Asian Studies Building			5,000,000	5,000,000
Higher education research improved to promote economic productivity and innovation	35,576,000	12,842,000		48,418,000
ADVANCED EDUCATION PROGRAM	29,668,000	988,000		30,656,000
Frovision of Advanced Education Services	29,668,000	988,000		30,656,000
RESEARCH PROGRAM	5,908,000	11,854,000		17,762,000
Conduct of Research Services	5,908,000	11,854,000		17,762,000
Community engagement increased	1,076,000	1,305,000		2,381,000
TECHNICAL ADVISORY EXTENSION PROGRAM	1,076,600	1,305,000		2,381,000

665 STATE UNIVERSITIES AND COLLEGES

				omin on		.p dolbhada
Provision of Extension Services			1,076,000	1,305,000		2,381,000
Sub-total, Operations			323,231,000	25,795,000	8,000,000	357,026,000
TOTAL NEW APPROPRIATIONS	,	• • •	455,215,000 P	51,557,000 P	8,000,000 P	514,772,000
New Appropriatons, by Object of Expenditures						
(T- Yhd R)						
(In Thousand Pesos)						
Current Operating Expenditures						
Personnel Services						
Civilian Personnel						
Permanent Positions						
Basic Salary						304,970
Total Permanent Positions					_	304,970
Other Compensation Common to All					_	
Personnel Economic Relief Allowance						16,032
Representation Allowance						342
Transportation Allowance						342
Clothing and Uniform Allowance						4,008
Honoraria Mid-Year Bomus – Civiliam						3,105
Year End Bonus - Clyllian						25,414 25,414
Cash Gift						3,340
Productivity Enhancement Incentive						3,340
Step Increment						762
Total Other Compensation Common to All					-	82,099
Other Compensation for Specific Groups					-	
Magma Carta for Public Mealth Workers						562
Lump-sum for filling of Positions - Civilian						47,905
Total Other Compensation for Specific Groups					-	48,467
Other Benefits					-	
PAG-IBIG Contributions						801
PhilMealth Contributions						3,129
Employees Compensation Insurance Premiums						801
Terminal Leave						10,462
Total Other Benefits					_	15,192
Mon-Permanent Positions				ş	_	4,487
Total Personnel Services						455,215

Maintenance and Other Opera	ating Ex	perses
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Training and Scholarship Expenses 3,676	Fravelling Expenses	3,997
Supplies and Materials Expenses Utility Expenses Utility Expenses Utility Expenses Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Extraordinary and Miscellaneous Expenses Extraordinary and Miscellaneous Expenses Fordessional Services 95 Professional Services 4,524 Repairs and Maintenance 3,893 Financial Assistance/Sobsidy 13,626 Taxes, Insurance Premiums and Other Fees 936 Other Maintenance and Other Fees 876 Representation Expenses 1,473 Membership Does and Contributions to Organizations Subscription Expenses 3 Other Maintenance and Operating Expenses 456 Fotal Maintenance and Other Operating Expenses Froperty, Plant and Equipment Outlay Building and Other Structures 506,772 Capital Outlays Froperty, Plant and Equipment Outlay Machinery and Equipment Outlay 3,000 Total Capital Outlays 51,000 Total Capital Outlays 8,000 Total Capital Outlays 51,772	Training and Scholarship Expenses	3,676
Utility Expenses 11,341 Communication Expenses 558 Confidential, Intelligence and Extraordinary Expenses 95 Extraordinary and Miscellaneous Expenses 95 Professional Services 339 General Services 4,524 Repairs and Maintenance 3,893 Financial Assistance/Subsidy 13,426 Taxes, Issurance Premiums and Other Fues 936 Other Maintenance and Operating Expenses 1,473 Membership Dates and Contributions to Organizations 158 Subscription Expenses 3 Other Maintenance and Operating Expenses 3 Other Maintenance and Operating Expenses 3 Other Maintenance and Operating Expenses 5 Total Current Operating Expenditures 51,557 Total Current Operating Expenditures 506,712 Capital Outlays 5,000 Machinery and Equipment Outlay 3,000 Total Capital Outlays 8,000 TOTAL HEN APPROPRIATIONS 514,772	Supplies and Materials Expenses	6,482
Communication Expenses 558 Confidential, Intelligence and Extraordinary Expenses 95 Forfessional Services 339 General Services 4,524 Repairs and Maintenance 3,893 Financial Resistance/Subsidy 13,626 Taxes, Insurance Premiums and Other Fees 936 Other Maintenance and Operating Expenses 1,473 Representation Expenses 1,88 Subscription Expenses 3 Other Maintenance and Operating Expenses 3 Other Maintenance and Operating Expenses 3 Other Maintenance and Operating Expenses 51,557 Total Current Operating Expenditures 506,772 Capital Outlays 5,000 Machinery and Equipment Outlay 3,040 Total Capital Outlays 3,040 TOTAL HEN APPROPRIATIONS 514,772	Utility Expenses	•
Extraordinary and Miscellaneous Expenses Professional Services 339 General Services 4,524 Repairs and Maintenance 3,893 Financial Assistance/Subsidy 13,626 Taxes, Insurance Premiums and Other Fees 936 Other Maintenance and Operating Expenses Representation Expenses 1,473 Henbership Dues and Contributions to Organizations 158 Subscription Expenses 3 Other Maintenance and Operating Expenses 456 Total Maintenance and Other Operating Expenses 51,557 Total Current Operating Expenditures 506,772 Capital Outlays Property, Plant and Equipment Outlay Building and Other Structures 5,000 Machinery and Equipment Outlay 3,040 Total Capital Outlays 8,000 Total Capital Outlays 514,772	Communication Expenses	•
Extraordinary and Miscellaneous Expenses Professional Services 339 General Services 4,524 Repairs and Maintenance 3,893 Financial Assistance/Subsidy 13,426 Taxes, Insurance Premiums and Other Fees 936 Other Maintenance and Operating Expenses Representation Expenses 1,473 Henbership Dues and Contributions to Organizations 158 Subscription Expenses 3 Other Maintenance and Operating Expenses 456 Total Maintenance and Other Operating Expenses 51,557 Total Current Operating Expenditures 506,772 Capital Outlays Property, Plant and Equipment Outlay Building and Other Structures 5,000 Machinery and Equipment Outlay 3,000 Total Capital Outlays 1011 Total Capital Outlays 514,772	Confidential, Intelligence and Extraordinary Expenses	
Professional Services 339 General Services 4,524 Repairs and Maintenance 33,893 Financial Assistance/Subsidy 13,626 Taxes, Insurance Premiums and Other Fees 936 Other Maintenance and Operating Expenses Representation Expenses 1,473 Membership Dues and Contributions to Organizations 158 Subscription Expenses 3 Other Maintenance and Operating Expenses 3 Other Maintenance and Operating Expenses 3 Other Maintenance and Other Operating Expenses 456 Total Maintenance and Other Operating Services 51,557 Total Current Operating Expenditures 506,772 Capital Outlays Property, Plant and Equipment Outlay Building and Other Structures 5,000 Machinery and Equipment Outlay 3,000 Total Capital Outlays 8,000	Extraordinary and Miscellaneous Expenses	95
General Services 4,524 Repairs and Maintenance 3,893 Financial Assistance/Subsidy 13,626 Taxes, Issurance Premiums and Other Fees 936 Other Maintenance and Operating Expenses Representation Expenses 1,473 Membership Dues and Contributions to Organizations 158 Subscription Expenses 3 Other Maintenance and Operating Expenses 456 Total Maintenance and Other Operating Expenses 51,557 Total Current Operating Expenditures 506,772 Capital Outlays Property, Plant and Equipment Outlay Building and Other Structures 5,000 Machinery and Equipment Outlay 3,000 Total Capital Outlays 8,000 Total Capital Outlays 8,000		
Repairs and Maintenance 3,893 Financial Assistance/Subsidy 13,626 Taxes, Issurance Premiums and Other Fees 936 Other Maintenance and Operating Expenses 1,473 Membership Dues and Contributions to Organizations 158 Subscription Expenses 3 Other Maintenance and Operating Expenses 456 Total Maintenance and Other Operating Expenses 51,557 Total Current Operating Expenditures 506,772 Capital Outlays Property, Plant and Equipment Outlay 9 Building and Other Structures 5,000 Machinery and Equipment Outlay 3,000 Total Capital Outlays 8,000 Total Capital Outlays 8,000	General Services	
Financial Assistance/Subsidy Taxes, Insurance Premiums and Other Fees 936 Other Maintenance and Operating Expenses Representation Expenses 1,473 Membership Dues and Contributions to Organizations Subscription Expenses 3 Other Maintenance and Operating Expenses 456 Total Maintenance and Other Operating Expenses 51,557 Total Current Operating Expenditures 506,772 Capital Outlays Property, Plant and Equipment Outlay Building and Other Structures 5,000 Machinery and Equipment Outlay Total Capital Outlays Total Capital Outlays 514,772	Repairs and Maintenance	•
Taxes, Insurance Premiums and Other Fees 936 Other Maintenance and Operating Expenses 1,473 Representation Expenses 1,473 Representation Expenses 1,588 Subscription Expenses 3 Other Maintenance and Contributions to Organizations 158 Subscription Expenses 3 Other Maintenance and Operating Expenses 456 Total Maintenance and Other Operating Services 51,557 Total Current Operating Expenditures 506,772 Capital Outlays Property, Plant and Equipment Outlay Building and Other Structures 5,000 Machinery and Equipment Outlay 3,000 Total Capital Outlays 8,000	Financial Assistance/Subsidy	•
Other Maintenance and Operating Expenses Representation Expenses Representation Expenses 1,473 Membership Dues and Contributions to Organizations Subscription Expenses 3 Other Maintenance and Operating Expenses 456 Total Maintenance and Other Operating Expenses 51,557 Total Current Operating Expenditures 506,772 Capital Outlays Property, Plant and Equipment Outlay Building and Other Structures 5,000 Machinery and Equipment Outlay 3,000 Total Capital Outlays Total Capital Outlays 514,772	· •	
Representation Expenses Membership Dues and Contributions to Organizations Subscription Expenses Other Maintenance and Operating Expenses Total Maintenance and Other Operating Services Total Current Operating Expenditures Froperty, Plant and Equipment Outlay Building and Other Structures Machinery and Equipment Outlay Total Capital Outlays Total Capital Outlays Total Capital Outlays Total Capital Outlays Sooo Total Capital Outlays Total Capital Outlays Sooo Sooo Total Capital Outlays Sooo Sooo Total Capital Outlays Sooo Sooo		
Newbership Dues and Contributions to Organizations Subscription Expenses 3 Other Maintenance and Operating Expenses 456 Fotal Maintenance and Other Operating Services 51,557 Fotal Current Operating Expenditures 506,772 Capital Outlays Property, Plant and Equipment Outlay Building and Other Structures Machinery and Equipment Outlay Total Capital Outlays Fotal Capital Outlays Total Capital Outlays 514,772		1,473
Subscription Expenses 3 Other Maintenance and Operating Expenses 456 Fotal Maintenance and Other Operating Services 51,557 Fotal Current Operating Expenditures 506,772 Capital Outlays Property, Plant and Equipment Outlay Building and Other Structures 5,000 Machinery and Equipment Outlay 3,000 Total Capital Outlays 8,000 Total Capital Outlays 8,000		
Other Maintenance and Operating Expenses Total Maintenance and Other Operating Services Total Current Operating Expenditures 506,772 Capital Outlays Property, Plant and Equipment Outlay Building and Other Structures Machinery and Equipment Outlay Total Capital Outlays Total Capital Outlays Total Capital Outlays 514,772		
Total Current Operating Expenditures 506,772 Capital Outlays Property, Plant and Equipment Outlay Building and Other Structures 5,000 Mackinery and Equipment Outlay 3,000 Total Capital Outlays 8,000 TOTAL NEW APPROPRIATIONS 514,772		•
Capital Outlays Property, Plant and Equipment Outlay Building and Other Structures 5,000 Mackinery and Equipment Outlay 3,000 Total Capital Outlays 8,000 TOTAL NEW APPROPRIATIONS 514,772	Total Maintenance and Other Operating Services	51,557
Property, Plant and Equipment Outlay Building and Other Structures 5,000 Machinery and Equipment Outlay 3,000 Total Capital Outlays 8,000 TOTAL NEW APPROPRIATIONS 514,772	Total Current Operating Expenditures	506,772
Building and Other Structures 5,000 Mackinery and Equipment Outlay 3,000 Total Capital Outlays 8,006 TOTAL NEW APPROPRIATIONS 514,772	Capital Outlays	
Total Capital Outlays 3,000 Total Capital Outlays 8,000 TOTAL NEW APPROPRIATIONS 514,772	Property, Plant and Equipment Outlay	
Total Capital Outlays 8,000 TOTAL NEW APPROPRIATIONS 514,772	Building and Other Structures	5,000
TOTAL NEW APPROPRIATIONS 514,772	Machinery and Equipment Outlay	3,000
	Total Capital Outlays	8,000
=======================================	TOTAL NEW APPROPRIATIONS	514,772