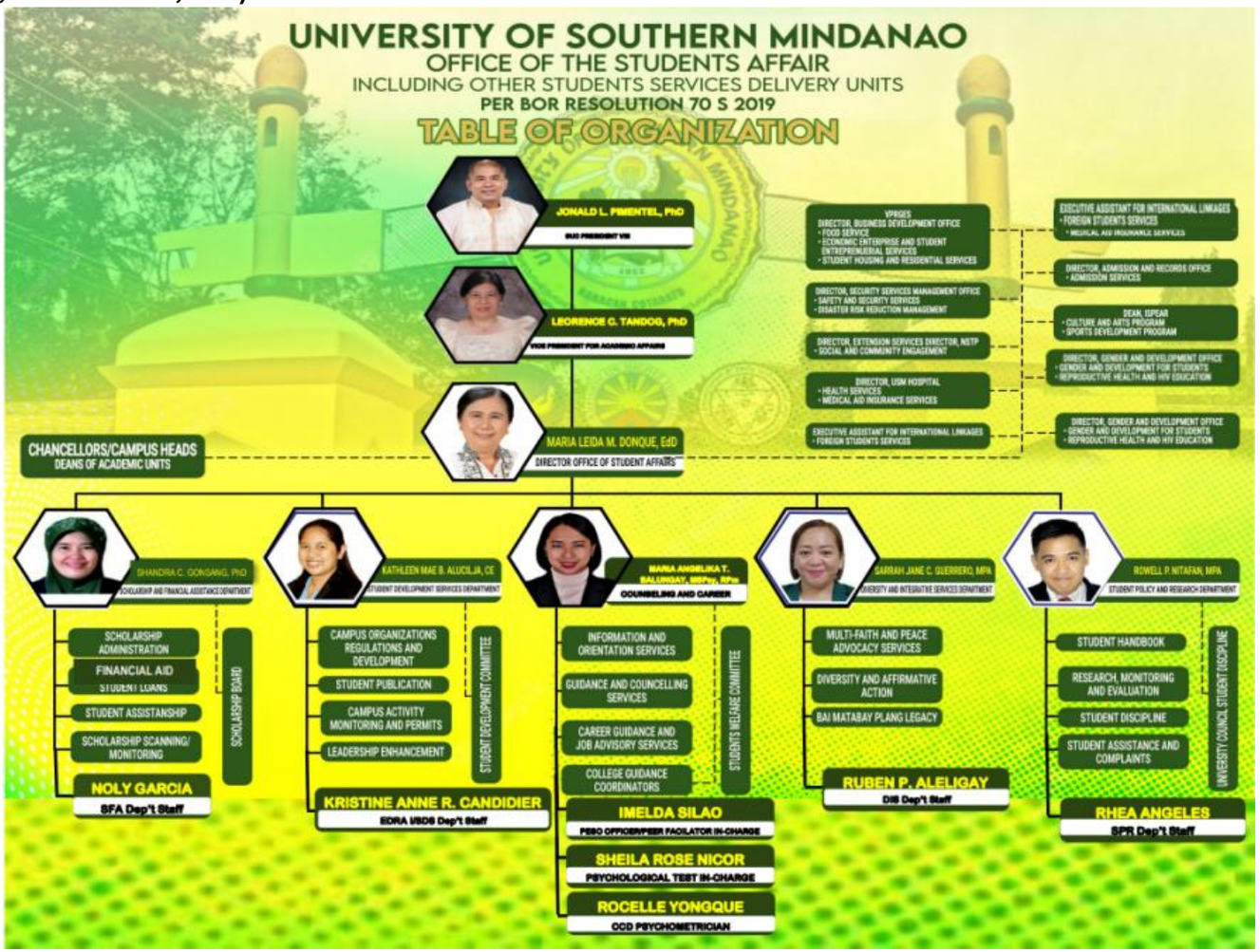
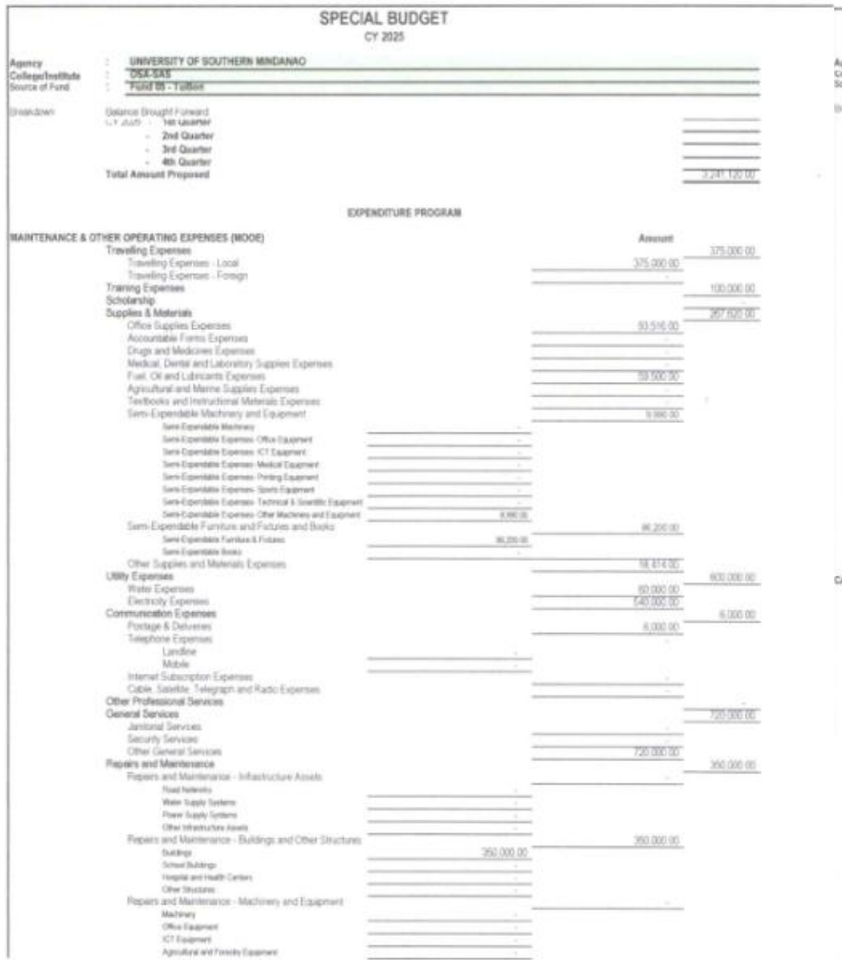
AREA IV

SUPPORT TO STUDENTS

S. 11. The various student services are provided with adequate staff, physical facilities, equipment and materials (e.g. one (1) guidance counselor for every 1,000 students, etc.)



S.12. There is sufficient budget allocation for the Student Affairs and Services of the institution.



SPECIAL BUDGET
CY 2025

Agency : UNIVERSITY OF SOUTHERN MINDANAO
College/Institute : OSA-SAS
Source of Fund : Fund 05 - Tuition

Breakdown
Balance Brought Forward
CY 2025 - 1st Quarter
- 2nd Quarter
- 3rd Quarter
- 4th Quarter
Total Amount Proposed 2,241,120.00

EXPENDITURE PROGRAM

MAINTENANCE & OTHER OPERATING EXPENSES (MOOE)		Amount	
Travelling Expenses			375,000.00
Travelling Expenses - Local		375,000.00	
Travelling Expenses - Foreign		-	
Training Expenses			100,000.00
Scholarship			
Supplies & Materials			267,620.00
Office Supplies Expenses		93,516.00	
Accountable Forms Expenses			
Drugs and Medicines Expenses			
Medical, Dental and Laboratory Supplies Expenses			
Fuel, Oil and Lubricants Expenses		59,500.00	
Agricultural and Marine Supplies Expenses			
Textbooks and Instructional Materials Expenses			
Semi-Expendable Machinery and Equipment		9,990.00	
Semi-Expendable Machinery	-		
Semi-Expendable Expenses- Office Equipment	-		
Semi-Expendable Expenses- ICT Equipment	-		
Semi-Expendable Expenses- Medical Equipment	-		
Semi-Expendable Expenses- Printing Equipment	-		
Semi-Expendable Expenses- Sports Equipment	-		
Semi-Expendable Expenses- Technical & Scientific Equipment	-		
Semi-Expendable Expenses- Other Machinery and Equipment	9,990.00		
Semi-Expendable Furniture and Fixtures and Books		86,200.00	
Semi-Expendable Furniture & Fixtures	86,200.00		
Semi-Expendable Books	-		
Other Supplies and Materials Expenses		18,874.00	
Utility Expenses			600,000.00
Water Expenses		60,000.00	
Electricity Expenses		540,000.00	
Communication Expenses			6,000.00
Postage & Deliveries		6,000.00	
Telephone Expenses		-	
Landline	-		
Mobile	-		
Internet Subscription Expenses		-	
Cable, Satellite, Telegraph and Radio Expenses		-	
Other Professional Services			-
General Services			720,000.00
Janitorial Services		-	
Security Services		-	
Other General Services		720,000.00	
Repairs and Maintenance			350,000.00
Repairs and Maintenance - Infrastructure Assets		-	
Road Networks	-		
Water Supply Systems	-		
Power Supply Systems	-		
Other Infrastructure Assets	-		
Repairs and Maintenance - Buildings and Other Structures		350,000.00	
Buildings	350,000.00		
School Buildings	-		
Hospital and Health Centers	-		
Other Structures	-		
Repairs and Maintenance - Machinery and Equipment		-	
Machinery	-		
Office Equipment	-		
ICT Equipment	-		
Agricultural and Forestry Equipment	-		



SPECIAL BUDGET
CY 2025

Agency : UNIVERSITY OF SOUTHERN MINDANAO
College/Institute : OSA-SAS
Source of Fund : Fund 05 - Tuition

Breakdown
Balance Brought Forward
CY 2025 - 1st Quarter
- 2nd Quarter
- 3rd Quarter
- 4th Quarter
Total Amount Proposed 2,241,120.00

Construction and Heavy Equipment	-		
Medical Equipment	-		
Printing Equipment	-		
Sports Equipment	-		
Technical and Scientific Equipment	-		
Other Machinery and Equipment	-		
Repairs and Maintenance - Transportation Equipment		-	
Motor Vehicle	-		
Other Transportation Equipment	-		
Repairs and Maintenance - Furniture and Fixtures		-	
RM - Semi-expendable Machinery & Equipment		-	
Machinery	-		
Office Equipment	-		
ICT Equipment	-		
Agricultural and Forestry Equipment	-		
Medical Equipment	-		
Printing Equipment	-		
Sports Equipment	-		
Technical and Scientific Equipment	-		
Other Equipment	-		
RM - Semi-expendable Furniture and Fixtures and Books		-	
Furniture and Fixtures	-		
Books	-		
Repairs and Maintenance - Others		-	
RM -Other Property, Plant and Equipment		-	
Financial Assistance/Subsidy			-
Taxes, Duties and Licenses			-
Fidelity Bond Premiums			-
Insurance Expenses			-
Other Maintenance and Operating Expenses			672,500.00
TOTAL MOOE			2,991,120.00
CAPITAL OUTLAY (CO)			
Other Land Improvements Outlay			-
Infrastructure Outlay			-
Road Networks		-	
Water Supply systems		-	
Power supply systems		-	
Other Infrastructure Assets		-	
Building and other structures Outlay			-
Buildings		-	
School Buildings		-	
Other Structures		-	
Machinery and Equipment Outlay			250,000.00
Machinery		-	
Office Equipment		-	
ICT Equipment		-	
Agricultural and Forestry Equipment		-	
Construction and Heavy Equipment		-	
Medical equipment		-	
Printing Equipment		-	
Sports Equipment		-	
Technical & Scientific Equipment		-	
Other Machinery & Equipment		250,000.00	
Motor Vehicles			-
Furniture and Fixtures and Books Outlay			-
Furniture & Fixtures		-	
Library Books		-	
Other Property, Plant & Equipment			-
Patents/Copyrights			-
Computer Software			-
TOTAL CAPITAL OUTLAY			250,000.00
GRAND TOTAL			3,241,120.00