UNIVERSITY OF SOUTHERN MINDANAO

COLLEGE OF BUSINESS, DEVELOPMENT ECONOMICS AND MANAGEMENT

ACCOUNTANCY DEPARTMENT

BACHELOR OF SCIENCE IN MANAGEMENT ACCOUNTING





AACCUP LEVEL 1 ACCREDITATION

AREA VI

EXTENSION AND COMMUNITY INVOLVEMENT

I.1. The budget for the extension program is utilized as planned.

University of Southern Mindanao
EXTENSION SERVICES OFFICE
Kabacan, North Cotabato

BUDGET SUMMARY

Project Title: **KABALANSE:** Kabuhayan Bookkeeping and Literacy Assistance for Neighborhood Sustainability and Empowerment
Proponents: **USM-CBDEM**
Source of Fund: **Extension Fund and PRRM**

ITEM	Year 1				Counterpart	Total
	Q1	Q2	Q3	Q4	PRRM	
Personnel Services (PS)						
A. Salaries and Wages						
B. Honoraria						
C. Others						
Sub-total for PS						
Maintenance and other Operating Expenses (MOOE)						
A. Travel						
B. Communications						
C. Supplies		7,600.00	7,600.00			15,200.00
D. Representation		9,900.00	9,900.00			19,800.00
E. Others						
a. Training & Seminars					50,000.00	50,000.00
b. Training supplies/materials	15,000.00					15,000.00
c. Pakyaw/JO						
d. Contingencies						
Sub-total for MOOE	**15,000.00**	**17,500.00**	**17,500.00**		**50,000.00**	**100,000.00**
TOTAL	**15,000.00**	**17,500.00**	**17,500.00**		**50,000.00**	**100,000.00**

USM-EXT-F03-Rev.3.2021.01.26

Source of Funds:	Amount	% of Utilization	Remarks
USM Extension	50,000.00	50.00	Utilized
Islamic Relief	50,000.00	50.00	Utilized
Total	100,000.00	100.00	Completed