UNIVERSITY OF SOUTHERN MINDANAO

COLLEGE OF BUSINESS, DEVELOPMENT ECONOMICS AND MANAGEMENT

ACCOUNTANCY DEPARTMENT

BACHELOR OF SCIENCE IN MANAGEMENT ACCOUNTING





AACCUP LEVEL 1 ACCREDITATION

AREA X
ADMINISTRATION

I.5. The institution allocates funds for the following services and activities:

I.5.1 cultural development;

I.5.2 athletic and sports development;

I.5.3 medical and dental services;

I.5.4 library;

I.5.5 student body organization;

I.5.6 guidance and counseling;

FIVE (5) YEAR BUDGET ALLOCATION
CY. 2020-2024
FUND 05

AGENCY: ***USM***

PARTICULARS	CY 2020	CY 2021	CY 2022	CY 2023	CY 2024
1. Cultural Development	1,762,750.00	1,614,135.00	2,611,472.80	2,649,164.00	8,349,899.00
2. Sports Development	2,254,417.00	2,264,274.00	5,422,379.35	3,161,490.00	3,727,004.80
3. Medical/Dental Fee	5,576,875.00	6,727,756.00	7,633,403.42	6,297,632.50	13,302,605.00
4. Library Upgrading	7,947,200.00	7,296,700.00	8,079,970.09	9,104,900.00	12,079,223.32
5. USG	-	4,247,260.25	7,949,931.74	2,382,337.13	2,365,720.95
6. Guidance Center	2,921,300.00	4,230,424.00	3,352,057.76	3,449,264.43	10,957,733.06
7. Publication	-	2,229,002.96	2,510,400.00	1,553,836.03	1,824,689.24
8. Charity	832,440.00	911,720.00	2,331,360.00	1,249,550.00	6,201,045.10
9. Insurance	1,250,000.00	1,445,700.00	1,639,460.00	1,561,708.00	1,532,100.00
10. Accreditation	3,100,000.00	3,500,000.00	3,800,000.00	3,500,000.00	3,500,000.00

Prepared by:

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Administrative Assistant II

Noted:

SHEREEN MAE P. VILLARUZ
Head, Budget Office