Republic of the Philippines
UNIVERSITY OF SOUTHERN MINDANAO
Kabacan, Cotabato

COLLEGE OF TRADES AND INDUSTRIES

EXISTING OFFICES	NO PHYSICAL OFFICE	CLASSROOMS
CTI BUIDLING	ISO Office	CTI BUILDING
• Dean's Office	Defense Room	• 1
• Guidance Office	Curriculum and Instructional Material Office	AD BUILDING • 6
• Research Office		Wood Tech
• Accreditation Office		• 4
• LSG Office		Metal Tech
• NABA Office		• 3
		Tech Voc Building
DEPARTMENTS		• 4
• INDUSTRIAL TECHNLOGY DEPARTMENT		ELX – 1 • 1
• Technology Education Department		ELX – 2 • 1
		ELX - 3
		• 1
		ELX - 4
		• 1
		ET - 2
		• 1
		AT -4
		• 1

Prepared by:

MANUEL J. TAYONG
CTI Dean

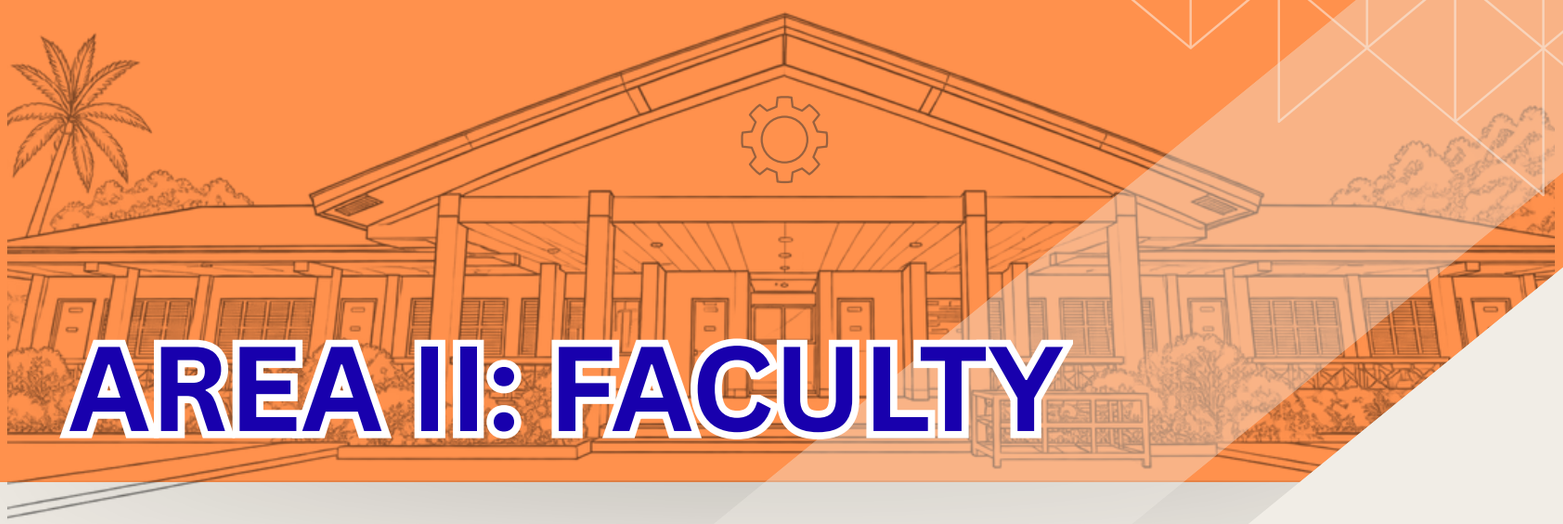
UNIVERSITY OF SOUTHERN MINDANAO
COLLEGE OF TRADES AND INDUSTRIES

AACCUP

LEVEL 1 SURVEY VISIT

BTVTED

BACHELOR OF
TECHNICAL - VOCATIONAL
TEACHER EDUCATION



AREA II: FACULTY

PARAMETER C:
FACULTY ADEQUACY AND LOADING

SYSTEM-INPUTS AND PROCESSES

S.1.2.laboratory (specific to the discipline)

Republic of the Philippines
UNIVERSITY OF SOUTHERN MINDANAO
Kabacan, Cotabato
9407 Philippines

REVISED FACULTY MANUAL

2024 EDITION

Chapter 4

4. FACULTY TEACHING LOAD AND WORKING HOURS

4.1. Teaching Load/Overload

4.1.1. Teaching Load (without designation)

The normal teaching load of each regular faculty without designation in the undergraduate level in the tertiary level of the University shall be observed as follows (USM Code, Article 170, Section 7):

Number of preparations	Normal Teaching Load
3 or more	15 units
1-2	18 units

In team teaching, the workload credits shall be divided proportionately among the concerned parties.

Any excess in the normal teaching load of a faculty member is considered an overload (USM Code, Article 170, Section 8). Beyond the normal workload or full-time equivalent (FTE) per week, a faculty may be granted an honorarium for overload of not more than three (3) units per semester or a total of six (6) per academic year, subject to the availability of funds, and may be paid at the end of the academic year.

4.1.2. Teaching Load (with designation)

The basic function of a faculty member in the academe is instruction. All regular faculty of the University shall be required to handle at least one (1) course every semester which may be complemented by any of such additional functions such as: administrative duties, research work, extension services, and production activities (USM Code, Article 86, Section 4).

The President may designate faculty members to render full-time services for any of the functional areas in administrative leadership, research, extension, resource generation and in other projects/programs as regular and or special designations. The faculty members with regular and special designations shall enjoy teaching load displacement as follows:

Chapter 4

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4.1.2.1. Faculty with regular designations (USM Code, Article 171, Section 1):

Designation	Load Displacement
Vice President	15 units
Chancellor	15 units
Director	12 units
Dean/Campus Dean	12 units
Campus Director	6 units
Chairperson	6 units

4.1.2.2. Faculty with special designations (USM Code, Article 171, Section 2):

Designation	Load
College Secretary/Associate Dean	Displacement 9
2 or more program leaderships	units
Program Leader	9 units
2 or more project leaderships	6 unit
Project Leader	6 units
2 or more study leaderships	3 units
ReFg ular College Coordinator	3 units
	3 units

Faculty members with special designations who receive honorarium by virtue of special contract or external fund source shall not enjoy load displacement (USM Code, Article 171, Section 3).

Every faculty member with designated functions shall have at least three (3) units teaching load. If the accumulated teaching load displacement arising from regular and/or special designations is in excess of the normal teaching load, such faculty member shall still be assigned (3) units of teaching load (USM Code, Article 171, Section 4) in undergraduate courses.

4.1.2.3. Faculty with multiple designations:

In case of multiple administrative designations, the faculty member concerned shall be granted load-credits in only one designation, whichever is the highest, and designations, including those for the quasi-teaching assignments (QTA) in research, extension, production, etc. if any, granted to a faculty, who is designated to the position of Vice-President, Dean, and Director, or to any similar position with an honorarium or RATA, shall be excluded in the computation of his/her overload pay.

4.1.2.4. Faculty with approved research/extension/resource generation designations:

A faculty member designated to undertake officially approved research, development and extension, or resource generation activities without honorarium, shall be entitled to the following workload-credits or teaching assignments equivalent, provided that where a faculty member is designated to undertake more than one research, extension, or resource generation activities at the same time, in one given period, the workload-credits to be granted shall not exceed a total of nine (9) units (USM RDE Manual 2023, 2.1. b)

One (1) program (with at least 2 projects)	9 units
One (1) project (with at least 2 studies)	6 units
One (1) study	3 units

4.1.2.5. Faculty assigned to supervise practice teaching/practicum/on-the-job training:

Faculty members assigned to supervise practice teaching/practicum/on-the-job training shall be given a load credit of three (3) units per 30 students, but not to exceed 12 units provided that the load-credits shall be prorated, if the number of students involved is less than 30, and provided further, that such an assignment is not part of the course/subject requirements. The equivalent workload-credits for duly designated administrative duties or their equivalent shall be as follows:

Vice Presidents	15 units	12 units	9
College Deans, Directors	units	Nutritionist	6
Head of Non-Academic Units	Units		
Medical Technologist/ Dietitian			
College Guidance Coordinator		6 units (per 50 students but not to exceed three (3) Guidance Coordinators per college, prorated, if less)	
Laboratory In-charge		3 units	

4.1.3. Teaching Load for Part-time, Exchange Professors/Lecturer,and COS Faculty

Part-time, exchange professors/lecturers, and COS/Contractual shall be governed by Memorandum of Agreements (MOAs)/contracts as required by law and shall be paid by the hour according to existing policies and guidelines.

4.1.4. Teaching Overload

4.1.4.1. Within the Official Time

The contact hour (CH) per week of actual teaching (AT) in the Full-Time Equivalent (FTE) of the faculty shall be based on the following weighted values:

a. For graduate/undergraduate lecture subject 1hour AT=1.00

b. For graduate/undergraduate lab/shop course CH 1hour

AT=0.75 CH

In excess of 50 students per section for lecture/Societal laboratory classes, a load- credit unit of 0.02 per student shall be given.

Teaching personnel who render services in excess of the regular teaching load shall be paid honoraria in the form of service credit or remuneration.

Remuneration shall be based on the Prime Hourly Teaching Rate (PHTR) and computed on the basis of the following formula, as mandated by the National Budget Memorandum No. 107, dated December 30, 2010, unless provided otherwise.

a. For Undergraduate Program:

$$PHTR = \frac{(AR(T)}{W} = \frac{AR\ (1.25)}{1,600} = 0.000781\ (AR)$$

Where:
AR = Annual rate of each teacher to be paid honoraria

W = Total teaching hours (This is computed at 40 hours/week multiplied by 40 weeks or 1,600 hours)

T= 1.25 or 125 percent of the remuneration for services in excess of six (6) hours of actual teaching per day but not more than two (2) hours

b. For Graduate Program:

b.1. For faculty members with Master's degree:

PHTR = 0.0014 Annual Rate (AR)

b.2. For faculty members with Doctoral degree:

PHTR = 0.0015 Annual Rate (AR)

Provided, that adjustment from old annual rate shall be subjected to the availability of funds for the purpose; however, if funds are not available,

the same shall be converted equivalent service credits, based on existing guidelines.

4.1.4.2. Beyond the Official Time

This applies to teaching assignments conducted beyond the official working hours.

4.1.4.2.1. Request Course

Faculty members may accept a maximum of two (2) requested courses beyond their approved workload, provided that the classes are conducted outside of official working hours and do not conflict with their existing schedules. The rate for requested courses shall adhere to the guidelines outlined in BOR Resolution No. 40, series of 2009

4.1.4.2.2. Graduate School Load

Faculty members may teach up to three (3) additional graduate courses beyond their regular workload, provided these courses are scheduled outside of their official working hours or during the graduate school schedule and do not conflict with their existing teaching commitments. Compensation for these extra teaching duties shall be based on the revised honorarium computation scheme for graduate school per BOR Resolution No. 34, series of 2020.

4.1.4.2.3. Limited Practice of Profession/Private Business

Faculty members are permitted to engage in limited practice of profession/ private business beyond official working hours, subject to adherence to guidelines outlined in Section 136, Rule XII of the CSC Revised Omnibus Rules on Appointments and Other Human Resource Actions as amended (2018). This includes obtaining written permission from the head of the institution annually, ensuring that such activities do not interfere with teaching responsibilities, and prohibiting from the use of government resources for private endeavors.

4.2. Working Hours

Subject to government rules and regulations prescribed by CSC and CHED, teaching and non-teaching personnel shall render not less than eight (8) hours a day for five (5) working days a week, exclusive of time spent for lunch (USM Code, Article 84, Section 1).

Any deviation from the provisions of the preceding section such as the flexible working hours shall be subject to the approval of the University President taking into account the applicable laws and regulations (USM Code, Article 84, Section 2).

Full-time faculty members shall render minimum of 30 teaching hours a week which shall include actual classroom instruction and other teaching related activities, as enumerated under USM Code, Article 86, section 3.

Part time faculty members shall carry a workload of not more than 12 hours a week and shall also be available for consultation with students (USM Code, Article 84, Section 4).

JO/COS faculty members shall carry a workload of not more than 29 hours a week and shall also be available for consultation with students.

4.2.1. Extension of Working Hours

When the exigency of the service so requires, the University President may authorize the extension of the daily working hours or the rendering of overtime services, even during Saturdays, Sundays, and Legal Holidays, by any faculty member or non-teaching employee of the University, the compensation therefore shall be according to applicable laws and regulations.

4.2.2. Service Report

All members of the teaching personnel shall be required to submit their duly accomplished daily time records to the Human Resource Management and Development Office within five (5) days following the last day of each month. Non-submission of said document shall be a valid reason to withhold the salary and other compensation of the employee concerned until the faculty submits the same (USM Code, Article 85, Section 1).

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FACULTY-STUDENT RATIO

USM FACULTY-STUDENT RATIO MONITORING				
School Year	Average No. of Enrollees per semester (A)	FACULTY (PERMANENT & COS) (B)	A/B	FACULTY-STUDENT RATIO
2023-2024	18676	671	27.8	1:28
2024-2025	19415	682	28.5	1:28

Prepared By:

LEONARD M. PALETA
Director for Instruction

Republic of the Philippines
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COLLEGE OF TRADES AND INDUSTRIES

Name of Faculty	Academic Year	FACULTY-STUDENT RATION		
		Major of Specialization	Professional Subjects	Allied Courses
MARCELO C. CALABIT	2nd sem. 2024-2025	1:57	1:44:35	
ZHEERWIN R. DESCALLAR	2nd sem. 2024-2025	1:38:18		
ELLE JOY M. GAVINO	2nd sem. 2024-2025	1:42:38		
ROBERTO L. GORNEZ	2nd sem. 2024-2025	1:45	1:41	
PAUL LAURINO	2nd sem. 2024-2025	1:50:53:57		
IRA ANDREANA K. MAMA	2nd sem. 2024-2025	1:54:48		
JOEL V. MISANES	2nd sem. 2024-2025	1:54		
GEORGE Q. NERAL	2nd sem. 2024-2025	1:33		1:38:45
SOLOMON L. PRESTO	2nd sem. 2024-2025		1:40:47	1:48
SAMSON C. RAPUZA	2nd sem. 2024-2025	1:49:40	1:11	
NIEL REY RESPONTE	2nd sem. 2024-2025	1:50::58		
MANUEL J. TAYONG	2nd sem. 2024-2025	1:45		
ROMELYN TENIZO	2nd sem. 2024-2025	1:56:53		
OLIVER C. VELONERO	2nd sem. 2024-2025	1:42:41		

Name of Faculty	Academic Year	FACULTY-STUDENT RATION		
		Major of Specialization	Professional Subjects	Allied Courses
MARCELO C. CALABIT	1st sem. 2024-2025	1:57	1:44:35	
ZHEERWIN R. DESCALLAR	1st sem. 2024-2025	1:39		
ELLE JOY M. GAVINO	1st sem. 2024-2025	1:42:49		
ROBERTO L. GORNEZ	1st sem. 2024-2025	1:47		
PAUL LAURINO	1st sem. 2024-2025	1:52:54:42		1:54:38
IRA ANDREANA K. MAMA	1st sem. 2024-2025	1:47:49		
JOEL V. MISANES	1st sem. 2024-2025	1:58	1:54	
GEORGE Q. NERAL	1st sem. 2024-2025	1:38	1:31	1:45
SOLOMON L. PRESTO	1st sem. 2024-2025	1:49:40	1:12:37	1:57
SAMSON C. RAPUZA	1st sem. 2024-2025	1:49:40		
NIEL REY RESPONTE	1st sem. 2024-2025	1:55:57		
MANUEL J. TAYONG	1st sem. 2024-2025	1:45		
ROMELYN TENIZO	1st sem. 2024-2025	1:50:39		
OLIVER C. VELONERO	1st sem. 2024-2025	1:45:29		1:52:33

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***STUDENT CLASS RATIO**

School Year	First Semester	Second Semester
2022 - 2023	687/21 = 32.71	644/19 = 33.89
2023 - 2024	822/22 = 37.36	750/21 = 35.71
2024 - 2025	1,258/26 = 48.38	1,112/25 = 44.48

***ENROLLMENT TREND FOR THE LAST 3 YEARS**

School Year	First Semester	Second Semester
2022 - 2023	687	644
2023 - 2024	822	750
2024 - 2025	1,258	1,112

***PROGRAM OFFERING FOR THE NEXT 3 YEARS**

- BACHELOR OF INDUSTRIAL TECHNOLOGY
- BACHELOR OF TECHNICAL - VOCATIONAL TEACHER EDUCATION

SUMMARY OF OFFICES & CLASSROOMS

BUILDING	NUMBER OF EXISTING OFFICES	NUMBER OF CLASSROOMS
CTI Main Building	4	1
AD Building	0	6
Tech Voc Building	0	4
Wood Tech	0	4
Metal Tech	0	3
ELX -1	0	1
ELX -2	0	1
ELX -3	0	1
ELX -4	0	1
ET - 2	0	1
AT - 4	0	1
Total	4	24

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• Technology Education Department		ELX – 2 • 1
		ELX - 3
		• 1
		ELX - 4
		• 1
		ET - 2
		• 1
		AT -4
		• 1

Prepared by:

MANUEL J. TAYONG
CTI Dean

The ranking list of qualified applicants is not available for public documentation due to the confidential nature of the information handled by the Human Resource (HR) Office. The Screening Committee evaluates and rates all applicants, while the HR Office ranks them based on the results of the evaluation.

The following documents and photographs serve as evidence of the appointment information, comparative evaluation results, and contract with the newly hired faculty member.