



**UNIVERSITY OF SOUTHERN MINDANAO**  
**Annual Procurement Plan FY 2024 (Revised April 22, 2024)**

**FUND 01**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>PS-DBM Supplies</b>													
	Procurement of Common-Use Supplies and Equipment thru PS-DBM (please see attached APP-CSE Fund 01 Part I)	University of Southern Mindanao	NO	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,821,737.37	1,821,737.37		
<b>Supplies Not Available at PS-DBM</b>													
	Procurement of Common Supplies not Available at PS-DBM (Please see attached APP-CSE Fund 01 Part II)	University of Southern Mindanao	NO	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	2,031,982.76	2,031,982.76		
<b>MAINTENANCE AND OTHER OPERATING EXPENSES</b>													
<b>Travel</b>													
	C-N-CSE-0035 - Travel Expenses	University of Southern Mindanao	NO	Competitive Bidding	ANA	ANA	ANA	ANA	GoP	8,169,281.49	8,169,281.49		Includes Fare (Air Fare) and Per Diem
<b>Training</b>													
	C-N-CSE-0036 - Training Expenses	University of Southern Mindanao	NO	Competitive Bidding	ANA	ANA	ANA	ANA	GoP	3,467,000.00	3,467,000.00		includes local fare, per diem and registration fee
<b>Scholarship</b>													
	Scholarship Expenses	University of Southern Mindanao	NO	NP-53.9 - Small Value Procurement	ANA	ANA	ANA	ANA	GoP	562,000.00	562,000.00		
<b>Office Supplies</b>													
	Supply and Delivery of Non-Common Office Supplies	University of Southern Mindanao	NO	Competitive Bidding	Q1	Q1	Q2	Q2	GoP	1,750,863.73	1,750,863.73		
<b>Accountable Forms</b>													
	Accountable Forms	University of Southern Mindanao	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q2	Q2	Income	67,000.00	67,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Food Supplies</b>													
	Supply and Delivery of Food Supplies	University of Southern Mindanao	YES	NP-53.9 - Small Value Procurement	ANA	ANA	ANA	ANA	GoP	559,910.38	559,910.38		
<b>Medical, Dental and Laboratory Supplies</b>													
	Supply and Delivery of Medical Supplies	University of Southern Mindanao	YES	Competitive Bidding	Q1	Q1	Q2	Q2	GoP	5,947,000.00	5,947,000.00		
	Supply and Delivery of Laboratory Supplies and Materials	University of Southern Mindanao	YES	NP-53.9 - Small Value Procurement	Q1	N/A	Q2	Q2	GoP	574,550.00	574,550.00		
<b>Fuel, Oil and Lubricants Expenses</b>													
	Supply and Delivery of Fuel, Oil and Lubricants	University of Southern Mindanao	YES	Competitive Bidding	Q1	Q1	Q2	Q2	GoP	2,787,675.00	2,787,675.00		
<b>Agricultural and Marine Supplies Expenses</b>													
	Supply and Delivery of Agricultural Supplies and Materials	University of Southern Mindanao	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q2	Q2	GoP	519,017.00	519,017.00		
<b>Textbooks and Instructional Materials Expenses</b>													
	Supply and Delivery of Textbooks and Instructional Materials	University of Southern Mindanao	YES	Competitive Bidding	Q1	Q1	Q2	Q2	GoP	570,000.00	570,000.00		
<b>Semi-Expendable Other Machinery and Equipment (useful life of more than 1 year but cost is less than P50,000.00 per unit)</b>													
	Supply and Delivery of Various Machinery and Equipment (less than P50,000.00 per unit)	University of Southern Mindanao	YES	NP-53.9 - Small Value Procurement	Q1	N/A	Q2	Q2	GoP	43,500.00	43,500.00		
<b>Other Supplies and Materials Expenses</b>													
	Supply and Delivery of Hardware and Construction Supplies & Materials	University of Southern Mindanao	YES	NP-53.9 - Small Value Procurement	Q1	N/A	Q2	Q2	GoP	16,900.00	16,900.00		
	Supply and Delivery of Other Supplies	University of Southern Mindanao	YES	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	441,067.59	441,067.59		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Water Expense</b>												
	Water Expense	University of Southern Mindanao	YES	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	609,000.00	609,000.00		
	<b>Electricity Expense</b>												
	Electricity Expense	University of Southern Mindanao	YES	Direct Contracting	N/A	N/A	Quarterly	Quarterly	GoP	22,294,675.46	22,294,675.46		
	<b>Postage and Courier Services</b>												
	Postage and Deliveries	University of Southern Mindanao	NO	Shopping	Q2	Q2	Q2	Q2	GoP	6,000.00	6,000.00		
	<b>Telephone Expense</b>												
	Supply and Delivery of Communication Supplies and Accessories	University of Southern Mindanao	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	736,750.00	736,750.00		
	<b>Other Professional Services</b>												
	Procurement of Other Professional Services	University of Southern Mindanao	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	ANA	ANA	GoP	5,078,693.49	5,078,693.49		
	<b>Janitorial Services</b>												
	Procurement of Janitorial Services	University of Southern Mindanao	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	150,000.00	150,000.00		
	<b>Other General Services</b>												
	Procurement for Other General Services	University of Southern Mindanao	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	7,372,372.00	7,372,372.00		
	<b>Repairs and Maintenance</b>												
	Repair and Maintenance of Various Equipments, Machineries, Furnitures and Fixtures	University of Southern Mindanao	NO	Competitive Bidding	ANA	ANA	ANA	ANA	GoP	4,935,000.00	4,935,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Taxes, Duties and Licenses</b>												
	Taxes	University of Southern Mindanao	NO	NP-53.5 Agency-to-Agency	Q2	Q2	Q2	Q2	GoP	117,000.00	117,000.00		
	<b>Fidelity Bond Premiums</b>												
	C-N-CSE-0032 - Fidelity Bond Premium	University of Southern Mindanao	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	177,000.00	177,000.00		
	<b>Insurance Expenses</b>												
	Insurance Expense	University of Southern Mindanao	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	642,000.00	642,000.00		
	<b>Other Maintenance and Operating Expenses</b>												
	Procurement of Catering Services (Meals and Snacks)	University of Southern Mindanao	NO	NP-53.9 - Small Value Procurement	ANA	ANA	ANA	ANA	GoP	630,575.00	630,575.00		
	Procurement of Representation Expenses of the University	University of Southern Mindanao	NO	Competitive Bidding	ANA	ANA	ANA	ANA	GoP	1,443,000.00	1,443,000.00		
	Lease for Venue and Accommodation	University of Southern Mindanao	NO	NP-53.10 Lease of Real Property and Venue	ANA	ANA	ANA	ANA	GoP	35,000.00	35,000.00		
	Procurement for Printing and Binding Services	University of Southern Mindanao	NO	NP-53.9 - Small Value Procurement	ANA	ANA	ANA	ANA	GoP	108,500.00	108,500.00		
	Other Subscriptions	University of Southern Mindanao	NO	Shopping	Q2	Q2	Q2	Q2	GoP	3,000.00	3,000.00		
	C-N-CSE-0042 - Other MOOE	University of Southern Mindanao	NO	Competitive Bidding	ANA	ANA	ANA	ANA	GoP	22,882,654.49	22,882,654.49		
	C-N-CSE-0043 - Miscellaneous Expense	University of Southern Mindanao	NO	NP-53.9 - Small Value Procurement	ANA	ANA	ANA	ANA	GoP	649,081.49	649,081.49		

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	C-N-CSE-0044 - Contingency Expense	University of Southern Mindanao	NO	NP-53.9 - Small Value Procurement	ANA	ANA	ANA	ANA	GoP	751,562.75	751,562.75		
					<b>SUB-TOTAL (MOOE)</b>					<b>97,951,350.00</b>	<b>97,951,350.00</b>		
<b>CAPITAL OUTLAY</b>													
	Supply, Delivery and installation of ICT Equipment (at least 50,000.00 per unit)	University of Southern Mindanao	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	50,000.00	0.00	50,000.00	
	Procurement of Computer Software	University of Southern Mindanao	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	395,650.00	0.00	395,650.00	
<b>Buildings</b>													
	Completion of Education, Arts, and Sciences Building	University of Southern Mindanao - Kidapawan	YES	Competitive Bidding	4th Qtr. of preceeding year	4th Qtr. of preceeding year	1st Qtr of Succeeding year	2nd Qtr of Succeeding year	GoP	30,000,000.00	0.00	30,000,000.00	Completion of 2-storey building classrooms and office spaces for faculty and staff members.
	Upgrading of College of Technology Building	University of Southern Mindanao - Kidapawan	YES	Competitive Bidding	4th Qtr. of preceeding year	4th Qtr. of preceeding year	1st Qtr of Succeeding year	2nd Qtr of Succeeding year	GoP	50,000,000.00	0.00	50,000,000.00	Upgrading of 3-storey building with 18classrooms and office spaces for faculty and staff
	Repair and Upgrading of National Service Training Program Building	University of Southern Mindanao - Kabacan	YES	Competitive Bidding	4th Qtr. of preceeding year	4th Qtr. of preceeding year	1st Qtr of Succeeding year	2nd Qtr of Succeeding year	GoP	25,000,000.00	0.00	25,000,000.00	Upgrading of 2 story buling with 3 office, lecture halls and rooms, conference room, comfort room and Utility room.
	Completion of General Academic Building	University of Southern Mindanao - Libungan	YES	Competitive Bidding	4th Qtr. of preceeding year	4th Qtr. of preceeding year	1st Qtr of Succeeding year	2nd Qtr of Succeeding year	GoP	20,000,000.00	0.00	20,000,000.00	Completion of University Building specially designed for General Education Courses

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Construction of School Building	University of Southern Mindanao - Libungan	YES	Competitive Bidding	4th Qtr. of preceeding year	4th Qtr. of preceeding year	1st Qtr of Succeeding year	2nd Qtr of Succeeding year	GoP	5,000,000.00	0.00	5,000,000.00	Construction of additional school building
	<b>ICT Equipment</b>												
	Supply and Delivery of I.C.T. Equipment	University of Southern Mindanao - Kabacan	YES	Competitive Bidding	4th Qtr. of preceeding year	4th Qtr. of preceeding year	1st Qtr of Succeeding year	1st Qtr of Succeeding year	GoP	5,160,000.00	0.00	5,160,000.00	
	<b>Technical &amp; Scientific Equipment</b>												
	Supply, Delivery and Installation of Various Laboratory Equipment	University of Southern Mindanao	YES	Competitive Bidding	4th Qtr. of preceeding year	4th Qtr. of preceeding year	1st Qtr of Succeeding year	1st Qtr of Succeeding year	GoP	4,840,000.00	0.00	4,840,000.00	
	<b>Other Machinery &amp; Equipment</b>												
	Supply, Delivery and Installation of Other Machinery and Equipment	University of Southern Mindanao	YES	Competitive Bidding	4th Qtr. of preceeding year	4th Qtr. of preceeding year	1st Qtr of Succeeding year	1st Qtr of Succeeding year	GoP	10,000,000.00	0.00	10,000,000.00	
	Supply, Delivery and Installation of Firearms and Ammunition Equipment and Accessories	University of Southern Mindanao - Kabacan	YES	Competitive Bidding	4th Qtr. of preceeding year	4th Qtr. of preceeding year	1st Qtr of Succeeding year	1st Qtr of Succeeding year	GoP	1,620,000.00	0.00	1,620,000.00	
	Supply, Delivery and Installation of Audio and Visual Equipment and Supplies	University of Southern Mindanao - Kabacan	YES	Competitive Bidding	4th Qtr. of preceeding year	4th Qtr. of preceeding year	1st Qtr of Succeeding year	1st Qtr of Succeeding year	GoP	1,380,000.00	0.00	1,380,000.00	

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Furniture &amp; Fixtures</b>												
	Supply, Delivery and Installation of Furniture and Fixtures (at least P50,000.00 per unit)	University of Southern Mindanao - Kabacan	YES	Competitive Bidding	4th Qtr. of preceeding year	4th Qtr. of preceeding year	1st Qtr of Succeeding year	1st Qtr of Succeeding year	GoP	2,000,000.00	0.00	2,000,000.00	
										SUB-TOTAL (CO)			
										155,445,650.00	0.00	155,445,650.00	
										TOTAL (MOOE + CO)			
										253,397,000.00			
										GRAND TOTAL			
										253,397,000.00			

Prepared by:

  
**ALLYNJE NALAM**  
 Administrative Officer I

Certified Funds Available / Certified Appropriate Funds Available:

  
**SHEREEN MAE P. VILLARUZ**  
 Head, Budget Office

Approved by:

  
**FRANCISCO GIL N. GARCIA, PhD**  
 Head of Office/Agency

Reviewed by:

  
**MYRNA R. TAN**  
 Head, BAC Secretariat

Recommended by:

  
**EIMER M. ESTILLOSO**  
 BAC Chairperson

**ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM**  
**FUND 01- MOOE**

*Introduction:*

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 08 November 2018, the APP-CSE shall serve as the agency’s annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

*Reminders:*

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website ([www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format to the agency’s Virtual Store account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency’s CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is submitted. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email [appcse.helpdesk@ps-philgeps.gov.ph](mailto:appcse.helpdesk@ps-philgeps.gov.ph), or visit the PS-DBM website ([www.philgeps.gov.ph](http://www.philgeps.gov.ph)) for the guide on how to fill-out the APP-CSE.

*Note: Consistent with the Memorandum Circular 2022-1 issued by the AO 25 dated \_\_\_\_\_, the APP-CSE for FY 2024 must be submitted on or before 31 August 2023.*

Department/Bureau/Office: SUC  
Region: Region XII  
Address: Kabacan North Cotabato

Agency Code/UACS: \_\_\_\_\_  
Organization Type: SUC

Contact Person: Dr. Eimer Estillosa  
Position: Vice Pres. for Administration and Finan  
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Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year				
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT		
<b>PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)</b>																								1,821,737.37		
<b>MOOE</b>																								1,821,737.37		
<b>Office Supplies</b>																										
<b>ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES</b>																						44,625.00	0.00	0.00	0.00	44,625.00
1	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, A4	piece	15	0	0	15	825.00	0	0	0	0	0.00	0	0	0	0	0.00	15	55.00	825.00					
2	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, legal	piece	20	0	0	20	1,300.00	0	0	0	0	0.00	0	0	0	0	0.00	20	65.00	1,300.00					
3	60121534-ER-P01	ERASER, plastic/ rubber	piece	2	0	0	2	20.00	0	0	0	0	0.00	0	0	0	0	0.00	2	10.00	20.00					
4	60121524-SP-G01	SIGN PEN, Black, liquid or gel	piece	246	0	0	246	11,070.00	0	0	0	0	0.00	0	0	0	0	0.00	246	45.00	11,070.00					
5	60121524-SP-G02	SIGN PEN, Blue, liquid or gel	piece	634	0	0	634	28,530.00	0	0	0	0	0.00	0	0	0	0	0.00	634	45.00	28,530.00					
6	60121524-SP-G03	SIGN PEN, Red, liquid or gel	piece	64	0	0	64	2,880.00	0	0	0	0	0.00	0	0	0	0	0.00	64	45.00	2,880.00					
7	60121124-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	209.56	0.00					
<b>MANUFACTURING COMPONENTS AND SUPPLIES</b>																						27,381.52	0.00	0.00	0.00	27,381.52
8	31201610-GL-J01	GLUE, all-purpose, 200 grams	jar	59	0	0	59	6,258.72	0	0	0	0	0.00	0	0	0	0	0.00	59	106.08	6,258.72					
9	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	52	0	0	52	2,974.40	0	0	0	0	0.00	0	0	0	0	0.00	52	57.20	2,974.40					
10	31151804-SW-S01	STAPLE WIRE, standard	box	83	0	0	83	5,727.00	0	0	0	0	0.00	0	0	0	0	0.00	83	69.00	5,727.00					
11	31201502-TA-E01	TAPE, electrical	roll	10	0	0	10	389.00	0	0	0	0	0.00	0	0	0	0	0.00	10	38.90	389.00					
12	31201503-TA-M01	TAPE, masking, 24mm	roll	17	0	0	17	1,367.48	0	0	0	0	0.00	0	0	0	0	0.00	17	80.44	1,367.48					
13	31201503-TA-M02	TAPE, masking, 48 mm	roll	22	0	0	22	3,465.00	0	0	0	0	0.00	0	0	0	0	0.00	22	157.50	3,465.00					
14	31201517-TA-P01	TAPE, packaging, 48 mm	roll	36	0	0	36	1,609.92	0	0	0	0	0.00	0	0	0	0	0.00	36	44.72	1,609.92					
15	31201512-TA-T01	TAPE, transparent, 24mm	roll	85	0	0	85	3,801.20	0	0	0	0	0.00	0	0	0	0	0.00	85	44.72	3,801.20					
16	31201512-TA-T02	TAPE, transparent, 48 mm	roll	40	0	0	40	1,788.80	0	0	0	0	0.00	0	0	0	0	0.00	40	44.72	1,788.80					
17	31151507-TW-P01	TWINE, plastic	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	88.40	0.00					
<b>MEASURING AND OBSERVING AND TESTING EQUIPMENT</b>																						1,592.50	0.00	0.00	0.00	1,592.50
18	41111604-RU-P02	RULER, plastic, 450 mm	piece	35	0	0	35	1,592.50	0	0	0	0	0.00	0	0	0	0	0.00	35	45.50	1,592.50					
<b>OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES</b>																						249,963.01	0.00	0.00	0.00	249,963.01
21	44101807-CA-C01	CALCULATOR, Compact	unit	23	0	0	23	19,665.00	0	0	0	0	0.00	0	0	0	0	0.00	23	855.00	19,665.00					
22	44121710-CH-W01	CHALK, white enamel, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	120.00	0.00					
23	44122105-BF-C01	CLIP, backfold, 19mm	box	41	0	0	41	959.40	0	0	0	0	0.00	0	0	0	0	0.00	41	23.40	959.40					
24	44122105-BF-C02	CLIP, backfold, 25mm	box	72	0	0	72	1,872.00	0	0	0	0	0.00	0	0	0	0	0.00	72	26.00	1,872.00					
25	44122105-BF-C03	CLIP, backfold, 32mm	box	55	0	0	55	2,145.00	0	0	0	0	0.00	0	0	0	0	0.00	55	39.00	2,145.00					
26	44122105-BF-C04	CLIP, backfold, 50mm	box	72	0	0	72	5,646.24	0	0	0	0	0.00	0	0	0	0	0.00	72	78.42	5,646.24					
27	44121801-CT-R02	CORRECTION TAPE, 8 meters	piece	470	0	0	470	16,450.00	0	0	0	0	0.00	0	0	0	0	0.00	470	35.00	16,450.00					
28	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	1	0	0	1	41.24	0	0	0	0	0.00	0	0	0	0	0.00	1	41.24	41.24					
29	44111515-DF-B01	DATA FILE BOX	piece	65	0	0	65	37,940.50	0	0	0	0	0.00	0	0	0	0	0.00	65	583.70	37,940.50					
30	44122011-DF-F01	DATA FOLDER	piece	30	0	0	30	5,400.00	0	0	0	0	0.00	0	0	0	0	0.00	30	180.00	5,400.00					

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT		
31	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	6	0	0	6	4,602.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	767.00	4,602.00
32	44121506-EN-D01	ENVELOPE, Documentary, A4, 500 pieces per box	box	6	0	0	6	7,215.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	1,202.50	7,215.00
33	44121506-EN-D02	ENVELOPE, Documentary, legal, 500 pieces per box	box	5	0	0	5	7,312.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,462.50	7,312.50
34	44121506-EN-X01	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	25	0	0	25	43,875.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	1,755.00	43,875.00
35	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	58.50	0.00
36	44121506-EN-M02	ENVELOPE, Mailing, 500 pieces per box	box	1	0	0	1	562.28	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	562.28	562.28
37	44121504-EN-W02	ENVELOPE, Mailing, with window, 500 pieces per box	box	6	0	0	6	3,861.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	643.50	3,861.00
38	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	5	0	0	5	125.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	25.00	125.00
39	44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11,200.00	0.00
40	44122118-FA-P01	FASTENER, metal, non-sharp edges, 50 sets per box	box	58	0	0	58	8,233.68	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	58	141.96	8,233.68
41	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	20	0	0	20	5,425.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	271.25	5,425.00
42	44122018-FT-D01	FILE TAB/INDEX DIVIDER, bristol board, A4	set	2	0	0	2	1,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	800.00	1,600.00
43	44122018-FT-D02	FILE TAB/INDEX DIVIDER, bristol board, legal	set	2	0	0	2	1,814.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	907.40	1,814.80
44	44122011-FO-F01	FOLDER, Fancy with slide, A4, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	351.52	0.00
45	44122011-FO-F02	FOLDER, Fancy with slide, legal, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	372.45	0.00
46	44122011-FO-L01	FOLDER, L-type, A4, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	243.80	0.00
47	44122011-FO-L02	FOLDER, L-type, legal, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	310.14	0.00
48	44122027-FO-P01	FOLDER, pressboard, 100 pieces per box	box	7	0	0	7	12,740.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	1,820.00	12,740.00
49	44122011-FO-T03	FOLDER with tab, A4, 100 pieces per pack	pack	6	0	0	6	4,509.96	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	751.66	4,509.96
50	44122011-FO-T04	FOLDER with tab, legal, 100 pieces per pack	pack	9	0	0	9	3,899.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	433.24	3,899.16
51	44122008-IT-T01	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	20	0	0	20	2,080.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	104.00	2,080.00
52	44111515-MF-B02	MAGAZINE FILE BOX, Large	piece	70	0	0	70	12,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	70	180.00	12,600.00
53	44121716-MA-F01	MARKER, Flourescent, 3 colors per set	set	29	0	0	29	1,761.75	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	29	60.75	1,761.75
54	44121708-MP-B01	MARKER, Permanent, Black	piece	55	0	0	55	742.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	55	13.50	742.50
55	44121708-MP-B02	MARKER, Permanent, Blue	piece	31	0	0	31	418.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	31	13.50	418.50
56	44121708-MP-B03	MARKER, Permanent, Red	piece	1	0	0	1	13.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	13.50	13.50
57	44121708-MW-B01	MARKER, Whiteboard, Black	piece	65	0	0	65	1,267.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	65	19.50	1,267.50
58	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	25	0	0	25	487.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	19.50	487.50
59	44121708-MW-B03	MARKER, Whiteboard, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	19.50	0.00
60	44122104-PC-G01	PAPER CLIP, vinly/plastic coated, 33mm	box	73	0	0	73	1,287.72	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	73	17.64	1,287.72
61	44122104-PC-J02	PAPER CLIP, vinly/plastic coated, jumbo, 50mm	box	73	0	0	73	2,011.88	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	73	27.56	2,011.88
62	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,297.60	0.00
63	44121706-PE-L01	PENCIL, lead/graphite, with eraser, one (1) dozen per box	box	44	0	0	44	8,580.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	44	195.00	8,580.00
64	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	8	0	0	8	3,120.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	390.00	3,120.00
65	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	2	0	0	2	640.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	320.00	640.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year				
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT		
66	44122037-RB-P10	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	525.00	0.00
67	44122101-RU-B01	RUBBER BAND No. 18, 350g	box	5	0	0	5	1,375.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	275.00	1,375.00
68	44121905-SP-F01	STAMP PAD, felt	piece	11	0	0	11	614.90	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11	55.90	614.90
69	44121618-SS-S01	SCISSORS, symmetrical or asymmetrical	pair	35	0	0	35	2,047.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	35	58.50	2,047.50
70	44121615-ST-S01	STAPLER, standard type	piece	52	0	0	52	10,660.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	52	205.00	10,660.00
71	44121615-ST-B01	STAPLER, heavy duty (binder type), desktop	unit	1	0	0	1	1,360.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,360.00	1,360.00
72	44121613-SR-P01	STAPLE REMOVER, plier type	piece	28	0	0	28	2,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	28	75.00	2,100.00
73	44121605-TD-T01	TAPE DISPENSER, table top	piece	6	0	0	6	900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	150.00	900.00
<b>PAPER MATERIALS AND PRODUCTS</b>								<b>702,791.54</b>	<b>0.00</b>										<b>0.00</b>	<b>0.00</b>	<b>702,791.54</b>					
74	14111525-CA-A01	CARTOLINA, assorted colors, 20 pieces of assorted colors per pack	pack	30	0	0	30	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	300.00	9,000.00
82	14111514-NP-S02	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	205	0	0	205	9,876.90	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	205	48.18	9,876.90
83	14111514-NP-S04	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	229	0	0	229	17,646.74	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	229	77.06	17,646.74
84	14111514-NP-S03	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	214	0	0	214	14,466.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	214	67.60	14,466.40
85	14111514-NB-S01	NOTEBOOK, stenographer	piece	20	0	0	20	640.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	32.00	640.00
86	14111507-PP-M01	PAPER, MULTICOPY A4, 500 sheets per ream	ream	425	0	0	425	140,802.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	425	331.30	140,802.50
87	14111507-PP-M02	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	445	0	0	445	194,020.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	445	436.00	194,020.00
88	14111507-PP-C01	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	405	0	0	405	132,435.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	405	327.00	132,435.00
89	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	340	0	0	340	120,258.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	340	353.70	120,258.00
90	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	43.06	0.00
91	14111503-PA-P01	PAPER, parchment, 100 sheets per box	box	16	0	0	16	7,280.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	16	455.00	7,280.00
92	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	113	0	0	113	10,622.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	113	94.00	10,622.00
93	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	45	0	0	45	7,875.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	45	175.00	7,875.00
94	14111818-TH-P02	THERMAL PAPER, 216mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,300.00	0.00
95	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack	pack	186	0	0	186	13,299.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	186	71.50	13,299.00
96	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	175	0	0	175	24,570.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	175	140.40	24,570.00
<b>PERFUMES OR COLOGNES OR FRAGRANCES</b>								<b>7,780.50</b>	<b>0.00</b>										<b>0.00</b>	<b>0.00</b>	<b>7,780.50</b>					
97	53131626-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle	63	0	0	63	7,780.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	63	123.50	7,780.50
<b>PESTICIDES OR PEST REPELLENTS</b>								<b>13,422.50</b>	<b>0.00</b>										<b>0.00</b>	<b>0.00</b>	<b>13,422.50</b>					
98	10191509-IN-A01	INSECTICIDE, 600mL	can	59	0	0	59	13,422.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	59	227.50	13,422.50
<b>PRINTED PUBLICATIONS</b>								<b>2,000.00</b>	<b>0.00</b>										<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>					
99	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	40	0	0	40	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40	50.00	2,000.00
<b>PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)</b>								<b>389,790.00</b>	<b>0.00</b>										<b>0.00</b>	<b>0.00</b>	<b>389,790.00</b>					
104	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	20	0	0	20	29,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	1,462.50	29,250.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
105 44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,683.00	0.00
106 44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	20	0	0	20	31,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	1,565.00	31,300.00
107 44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	22	0	0	22	8,580.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	22	390.00	8,580.00
108 44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	16	0	0	16	6,240.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	16	390.00	6,240.00
109 44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	16	0	0	16	6,240.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	16	390.00	6,240.00
110 44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	16	0	0	16	6,240.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	16	390.00	6,240.00
176 44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	10	0	0	10	38,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	3,800.00	38,000.00
180 44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	43	0	0	43	189,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	43	4,400.00	189,200.00
200 44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	20	0	0	20	74,740.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	3,737.00	74,740.00
Semi Expendable -ICT Equipment (Useful life of more than 1 year, but amount per unit is less than P50,000.00)																									
<b>INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES</b>																									
150,321.00 0.00 0.00 0.00 150,321.00																									
245 43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB	unit	35	0	0	35	146,601.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	35	4,188.60	146,601.00
248 43211708-MO-O01	MOUSE, OPTICAL, USB connection type	unit	16	0	0	16	3,720.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	16	232.50	3,720.00
Semi Expendable -Other Machinery & Equipment (Useful life of more than 1 year, but amount per unit is less than P50,000.00)																									
<b>AUDIO AND VISUAL EQUIPMENT AND SUPPLIES</b>																									
0.00 0.00 0.00 0.00 0.00																									
<b>CONSUMER ELECTRONICS</b>																									
24,373.05 0.00 0.00 0.00 24,373.05																									
254 52161535-DV-R01	DIGITAL VOICE RECORDER	unit	5	0	0	5	24,373.05	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	4,874.61	24,373.05
<b>HEATING AND VENTILATION AND AIR CIRCULATION</b>																									
4,680.00 0.00 0.00 0.00 4,680.00																									
257 40101604-EF-S01	ELECTRIC FAN, stand type	unit	3	0	0	3	4,680.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,560.00	4,680.00
Semi Expendable Furniture and Fixtures (Useful life of more than 1 year, but amount per unit is less than P50,000.00)																									
<b>FURNITURE AND FURNISHINGS</b>																									
0.00 0.00 0.00 0.00 0.00																									
Other Supplies and Materials Expenses																									
<b>ALCOHOL OR ACETONE BASED ANTISEPTICS</b>																									
28,251.22 0.00 0.00 0.00 28,251.22																									
263 12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	162	0	0	162	16,339.32	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	162	100.86	16,339.32
264 12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	17	0	0	17	11,911.90	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	17	700.70	11,911.90
<b>FACE MASK</b>																									
12,950.00 0.00 0.00 0.00 12,950.00																									
265 42131713-SM-M06	FACE MASK, 3 ply, fifty (50) pieces per box	box	74	0	0	74	12,950.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	74	175.00	12,950.00
<b>BATTERIES AND CELLS AND ACCESSORIES</b>																									
3,328.00 0.00 0.00 0.00 3,328.00																									
266 26111702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	116	0	0	116	2,412.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	116	20.80	2,412.80
267 26111702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	44	0	0	44	915.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	44	20.80	915.20
268 26111702-BT-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	176.80	0.00
<b>CLEANING EQUIPMENT AND SUPPLIES</b>																									
105,573.08 0.00 0.00 0.00 105,573.08																									
269 47131812-AF-A01	AIR FRESHENER, Aerosol type, 150g	can	79	0	0	79	10,270.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	79	130.00	10,270.00
270 47131604-BR-S01	BROOM, Soft (Walis Tambo)	piece	33	0	0	33	3,432.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	33	104.00	3,432.00
271 47131604-BR-T01	BROOM, Stick (Walis Ting-ting)	piece	25	0	0	25	1,235.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	49.40	1,235.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
272 47131829-TB-C01	CLEANER, Toilet Bowl and Urinal, 900mL - 1000mL	bottle	37	0	0	37	8,843.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	37	239.00	8,843.00
273 47131805-CL-P01	CLEANSER, Scouring Powder, 350g	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	55.90	0.00
274 47131811-DE-B02	DETERGENT BAR, 140g as packed	piece	80	0	0	80	1,152.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	80	14.40	1,152.00
275 47131811-DE-P03	DETERGENT POWDER, all purpose, 1kg	pouch	29	0	0	29	5,220.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	29	180.00	5,220.00
276 47131803-DS-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	45	0	0	45	21,528.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	45	478.40	21,528.00
277 47131601-DU-P01	DUST PAN, rigid non-breakable plastic	piece	6	0	0	6	513.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	85.50	513.00
278 47131802-FW-P02	FLOOR WAX, paste type, red, 2kg	can	10	0	0	10	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	750.00	7,500.00
279 47131830-FC-A01	FURNITURE CLEANER, Aerosol type, 300mL	can	37	0	0	37	17,104.36	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	37	462.28	17,104.36
280 73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	10	0	0	10	1,235.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	123.50	1,235.00
281 47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	6	0	0	6	13,728.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	2,288.00	13,728.00
282 47131613-MP-H02	MOPHANDLE, heavy duty aluminum screw type	piece	11	0	0	11	2,288.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11	208.00	2,288.00
283 47131619-MP-R01	MOPHEAD, made of rayon 400grms	piece	11	0	0	11	2,021.47	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11	183.77	2,021.47
284 47131501-RG-C01	RAGS, all cotton, 1 kilo per bundle	bundle	12	0	0	12	1,794.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	149.50	1,794.00
285 47131602-SC-N01	SCOURING PAD, 5 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	156.00	0.00
286 47121701-TB-P04	TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack	pack	40	0	0	40	5,760.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40	144.00	5,760.00
287 47121701-TB-P05	TRASHcan with swing type cover 1.5ltrs	pack	13	0	0	13	1,267.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	13	97.50	1,267.50
288 47121702-WB-P01	WASTEBASKET, rigid plastic	piece	5	0	0	5	181.75	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	36.35	181.75
289 47121702-WB-P02	Garden Hose Pipe	mtrs	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	45.50	0.00
290 47121702-WB-P03	Boots #9	pairs	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	500.00	0.00
291 47121702-WB-P04	Gloves (cloth)	pairs	10	0	0	10	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	50.00	500.00
<b>COLOR COMPOUNDS AND DISPERSIONS</b>							<b>164.45</b>	<b>0.00</b>											<b>0.00</b>	<b>0.00</b>	<b>164.45</b>				
292 12171703-SI-P01	INK, for stamp pad, 50mL	bottle	11	0	0	11	164.45	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11	14.95	164.45
<b>FILMS</b>							<b>2,834.00</b>	<b>0.00</b>											<b>0.00</b>	<b>0.00</b>	<b>2,834.00</b>				
293 13111203-AC-F01	ACETATE, 50 meters	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,199.90	0.00
294 13111201-CF-P01	CARBON FILM, A4, 100 sheets per box	box	2	0	0	2	1,417.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	708.50	1,417.00
295 13111201-CF-P02	CARBON FILM, Legal, 100 sheets per box	box	2	0	0	2	1,417.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	708.50	1,417.00
<b>FIRE FIGHTING EQUIPMENT</b>							<b>32,760.00</b>	<b>0.00</b>											<b>0.00</b>	<b>0.00</b>	<b>32,760.00</b>				
296 46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,750.00	0.00
297 46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	3	0	0	3	32,760.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	10,920.00	32,760.00
<b>FLAG OR ACCESSORIES</b>							<b>7,406.00</b>	<b>0.00</b>											<b>0.00</b>	<b>0.00</b>	<b>7,406.00</b>				
298 55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	20	0	0	20	7,406.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	370.30	7,406.00
<b>LIGHTING AND FIXTURES AND ACCESSORIES</b>							<b>9,750.00</b>	<b>0.00</b>											<b>0.00</b>	<b>0.00</b>	<b>9,750.00</b>				
299 39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	50	0	0	50	9,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	195.00	9,750.00
300 39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	420.88	0.00
<b>CAPITAL OUTLAY</b>																							<b>0.00</b>		

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT		
Computer Software																						0.00				
SOFTWARE																						0.00	0.00	0.00	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																								2,477,632.76		
MOOE																								2,031,982.76		
Office Supplies -Common																										
Common Office Supplies																						129,319.00	0.00	0.00	0.00	129,319.00
1	44121801-CT-R01	CORRECTION TAPE, film base type, UL 6m min	piece	58	0	0	58	2,030.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	58	35.00	2,030.00		
2		Retractable Ball Pen ball point (Blue)	piece	362	0	0	362	1,810.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	362	5.00	1,810.00		
3		Paper Multi-purpose Copy, Letter size 70gsm	ream	35	0	0	35	8,750.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	35	250.00	8,750.00		
4		MAGAZINE FILE BOX, Large	piece	3	0	0	3	900.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	3	300.00	900.00		
5		Marker, permanent, chisel type, black	piece	6	0	0	6	108.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	6	18.00	108.00		
6		Pencil, Mechanical, push-type 0.5mm lead	piece	1	0	0	1	77.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	1	77.00	77.00		
7		File Organizer, brown, legal 100/box	box	1	0	0	1	389.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	1	389.00	389.00		
8		Fastener, vinyl covered	box	13	0	0	13	585.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	13	45.00	585.00		
9		Expanded Folder, Pressboard, Legal	box	2	0	0	2	3,000.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	2	1,500.00	3,000.00		
10		Gun Tacker Stapler	piece	1	0	0	1	1,500.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	1	1,500.00	1,500.00		
11		Gun Tacker Stapler Wire	piece	6	0	0	6	2,070.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	6	345.00	2,070.00		
12		Desk Organizer, 5layers legal size	piece	2	0	0	2	580.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	2	290.00	580.00		
13		Calculator, WS-1200H large button	piece	31	0	0	31	44,950.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	31	1,450.00	44,950.00		
14		Fastener, Metal, 7cmx3 1/2, 50sets	box	50	0	0	50	2,750.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	50	55.00	2,750.00		
15		File Folder, Kraft. Legal 100/box	box	4	0	0	4	8,400.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	4	2,100.00	8,400.00		
16		File Folder, Kraft. A4 100/box	box	2	0	0	2	3,800.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	2	1,900.00	3,800.00		
17		Adding Machine tape, printing paper	roll	100	0	0	100	13,000.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	100	130.00	13,000.00		
18		Ink pad, printer S-822, 42x23mm (shiny)	pcs	6	0	0	6	1,200.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	6	200.00	1,200.00		
19		Ink pad, printer S-821, 29x8mm (shiny)	pcs	6	0	0	6	870.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	6	145.00	870.00		
20		Adding Machine Calculator, 14 digit	pcs	2	0	0	2	5,000.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	2	2,500.00	5,000.00		
21		Ribbon for electric calculator	pcs	24	0	0	24	8,400.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	24	350.00	8,400.00		
22		Ribbon, LX 310	pcs	50	0	0	50	6,750.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	50	135.00	6,750.00		
23		Stapler w/ remover, heavy duty	pcs	6	0	0	6	2,940.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	6	490.00	2,940.00		
24		Document Tray File Organizer 3layers	pcs	5	0	0	5	1,500.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	5	300.00	1,500.00		
25		Desk Organizer single	pcs	5	0	0	5	500.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	5	100.00	500.00		
26		White Board 3x5	pcs	1	0	0	1	1,500.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	1	1,500.00	1,500.00		
27		Clip Board w/ Cover legal size	pcs	5	0	0	5	850.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	5	170.00	850.00		
28		Ruler, Steel 12Inches	pcs	10	0	0	10	420.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	10	42.00	420.00		
29		Post - It (Sign Here). Small	pad	21	0	0	21	840.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	21	40.00	840.00		

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT		
30	Gel Ink Pen Blue 0.5	box	12	0	0	12	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	150.00	1,800.00	
31	Gel Ink Pen Black 0.5	box	5	0	0	5	750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	150.00	750.00	
32	Sticky notes 1.5x2 w/case	pad	10	0	0	10	1,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	130.00	1,300.00	
<b>Consumables</b>							<b>670,941.56</b>						<b>0.00</b>						<b>0.00</b>						<b>0.00</b>	<b>670,941.56</b>
<b>Printers</b>							<b>651,181.56</b>						<b>0.00</b>						<b>0.00</b>						<b>0.00</b>	<b>651,181.56</b>
5	HP Tank 615 ink, GT53 Black Original Ink Bottle	bottle	6	0	0	6	2,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	450.00	2,700.00	
6	HP Tank 615 ink, GT52 Magenta Original Ink Bottle	bottle	6	0	0	6	2,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	450.00	2,700.00	
7	HP Tank 310 ink, GT52 Cyan Original Ink Bottle	bottle	6	0	0	6	2,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	450.00	2,700.00	
8	HP Tank 310 ink, GT52 Yellow Original Ink Bottle	bottle	6	0	0	6	2,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	450.00	2,700.00	
9	Epson L3150/L3210/L3110/L3250/L5190/L5290 Ink, Cyan 003	bottle	43	0	0	43	15,910.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	43	370.00	15,910.00	
10	Epson L3150/L3210/L3110/L3250/L5190/L5290 Ink, Magenta 003	bottle	43	0	0	43	15,910.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	43	370.00	15,910.00	
11	Epson L3150/L3210/L3110/L3250/L5190/L5290 Ink, Yellow 003	bottle	43	0	0	43	15,910.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	43	370.00	15,910.00	
12	Epson L3150/L3210/L3110/L3250/L5190/L5290 Ink, Black 003	bottle	50	0	0	50	18,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	370.00	18,500.00	
13	Epson L120/L220/L210/L220/L121/L360/L310 Ink, Cyan 664	bottle	13	0	0	13	6,231.94	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	13	479.38	6,231.94	
14	Epson L120/L220/L210/L220/L121/L360/L310 Ink, Magenta 664	bottle	13	0	0	13	6,231.94	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	13	479.38	6,231.94	
15	Epson L120/L220/L210/L220/L121/L360/L310 Ink, Yellow 664	bottle	13	0	0	13	6,231.94	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	13	479.38	6,231.94	
16	Epson L120/L220/L210/L220/L121/L360/L310 Ink, Black 664	bottle	23	0	0	23	11,025.74	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	23	479.38	11,025.74	
21	Ultra High Ink Bottle - Brother DCP T420w (Magenta)	bottle	3	0	0	3	1,560.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	520.00	1,560.00	
22	Ultra High Ink Bottle - Brother DCP T420w (Cyan)	bottle	3	0	0	3	1,560.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	520.00	1,560.00	
23	Ultra High Ink Bottle - Brother DCP T420w (Yellow)	bottle	3	0	0	3	1,560.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	520.00	1,560.00	
24	Ultra High Ink Bottle - Brother DCP T420w (Black)	bottle	5	0	0	5	2,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	520.00	2,600.00	
25	Canon G 4010/Pixma G1010 ink, Cyan GI 790	bottle	27	0	0	27	18,090.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	27	670.00	18,090.00	
26	Canon G 4010/Pixma G1010 ink, Magenta GI 790	bottle	27	0	0	27	18,090.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	27	670.00	18,090.00	
27	Canon G 4010/Pixma G1010 ink, Yellow GI 790	bottle	27	0	0	27	18,090.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	27	670.00	18,090.00	
28	Canon G 4010/Pixma G1010 ink, Black GI 790	bottle	32	0	0	32	21,440.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	32	670.00	21,440.00	
31	Epson L4160 ink, yellow 001	bottle	8	0	0	8	3,760.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	470.00	3,760.00	
32	Epson L4160 ink, black 001	bottle	8	0	0	8	3,760.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	470.00	3,760.00	
33	HP ink tank 310 ink, Cyan GT 52	bottle	8	0	0	8	3,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	425.00	3,400.00	
34	HP ink tank 310 ink, Magenta GT 53	bottle	8	0	0	8	3,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	425.00	3,400.00	
37	HP Laserjet Pro P1102 Cartridge 85A	cart	5	0	0	5	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	4,800.00	24,000.00	
38	HP Laserjet Pro M12A Cartridge CF 79A	cart	4	0	0	4	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	4,500.00	18,000.00	
39	HP Laserjet MFP M436 toner cartridge 56A orig	cart	3	0	0	3	14,820.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	4,940.00	14,820.00	
47	HP Laserjet Pro M102A toner cartridge HP 17A	cart	15	0	0	15	67,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	4,500.00	67,500.00	
48	Canon LBP 2900 toner cartridge 303	cart	14	0	0	14	58,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	14	4,200.00	58,800.00	
49	Canon LBP 2900 toner cartridge 325	cart	60	0	0	60	252,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	60	4,200.00	252,000.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year												
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT										
52	Continous Ink (Set MBYC)		10	0	0	10	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	1,200.00	12,000.00									
			0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0		0.00									
	<b>Photocopiers</b>						<b>19,760.00</b>					<b>0.00</b>					<b>0.00</b>					<b>0.00</b>			<b>19,760.00</b>									
53	Gestetner MP 2014 Ad toner cartidge MP 2014	cart	4	0	0	4	19,760.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	4,940.00	19,760.00									
<b>Medical, Dental and Laboratory Supplies -Common</b>																									<b>1,250.00</b>									
11	42131713-SM-M01 SURGICAL MASK, 3-ply	piece	5	0	0	5	1,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	250.00	1,250.00									
<b>Semi Expendable -Office Equipment (Useful life of more than 1 year, but amount per unit is less than P50,000.00) -Common</b>																																		
<b>Common Office Equipment (less than P50,000 per unit)</b>																									<b>22,117.20</b>			<b>0.00</b>			<b>0.00</b>			<b>0.00</b>
1	43212105-PR-L02 PRINTER, laser, colored		2	0	0	2	22,117.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	11,058.60	22,117.20									
<b>Semi Expendable -Other Machinery &amp; Equipment (Useful life of more than 1 year, but amount per unit is less than P50,000.00) -Common</b>																																		
<b>Audio and visual presentation and composing equipment (less than P50,000.00)</b>																									<b>74,000.00</b>			<b>0.00</b>			<b>0.00</b>			<b>0.00</b>
2	52161505-TV-S01 SMART Television		1	0	0	1	49,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	49,000.00	49,000.00									
3	52161512-SP-K01 Speakers		1	0	0	1	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	25,000.00	25,000.00									
<b>Photographic or filming or video equipment (less than P50,000.00)</b>																									<b>15,000.00</b>			<b>0.00</b>			<b>0.00</b>			<b>0.00</b>
4	45121506-VC-C01 HeadSet for Zoom Meeting		2	0	0	2	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	7,500.00	15,000.00									
<b>Semi-Expendable Printing Equipment (useful life of more than 1 year but cost is less than P50,000.00 per unit)</b>																																		
<b>Printing Equipment (less than P50,000.000 per unit)</b>																									<b>206,000.00</b>			<b>0.00</b>			<b>0.00</b>			<b>0.00</b>
2	Printer Laserjet Monochrome		1	0	0	1	16,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	16,000.00	16,000.00									
3	Printer 3in1 with ADF		5	0	0	5	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	20,000.00	100,000.00									
5	Document Scanner (SPECS 1)		2	0	0	2	90,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	45,000.00	90,000.00									
<b>Semi-Expendable Furniture &amp; Fixtures (useful life of more than 1 year but cost is less than P50,000.00 per unit)</b>																																		
<b>C-N-CSE-0003 - Furniture and Fixtures (less than P50,000.000 per unit)</b>																									<b>49,000.00</b>			<b>0.00</b>			<b>0.00</b>			<b>0.00</b>
6	Executive table: L-type, Dimension: 1800xD700xH750mm, finish: Maple and black		1	0	0	1	49,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	49,000.00	49,000.00									
<b>Other Supplies and Materials Expenses-Common</b>																																		
<b>Cleaning Supplies</b>																									<b>29,575.00</b>			<b>0.00</b>			<b>0.00</b>			<b>0.00</b>
1	FABRIC CONDITIONER	gallon	25	0	0	25	5,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	210.00	5,250.00									
2	BLEACH DISINFECTANT	gallon	30	0	0	30	10,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	350.00	10,500.00									
3	Soap, Bathroom 90grms as packed	piece	3	0	0	3	570.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	190.00	570.00									
4	Antibacterial Wipes (hands & body)	piece	24	0	0	24	2,880.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	120.00	2,880.00									
5	Paste, dishwashing 190g	piece	5	0	0	5	205.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	41.00	205.00									
6	DishWashing Liquid 1l	btls	12	0	0	12	3,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	300.00	3,600.00									
7	other clening supplies		1	0	0	1	6,570.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	6,570.00	6,570.00									
<b>Common Electrical Supplies</b>																									<b>39,405.00</b>			<b>0.00</b>			<b>0.00</b>			<b>0.00</b>
1	Extension Wire 5mtrs w/ 2gang		3	0	0	3	1,605.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	535.00	1,605.00									

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year				
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT		
2	Extension chord heavy duty w/ voltage surge regulator 6gang		3	0	0	3	4,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,600.00	4,800.00	
3	Extension Wire (10mtrs)		3	0	0	3	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,000.00	3,000.00	
4	UPS 1000-2000VA, single phase		6	0	0	6	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	5,000.00	30,000.00	
<b>Common Janitorial Supplies</b>							<b>7,540.00</b>	<b>0.00</b>											<b>0.00</b>	<b>0.00</b>	<b>7,540.00</b>					
2	Mosquito Spray, Aerosol type	pcs	12	0	0	12	1,380.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	115.00	1,380.00	
3	Blue Tablet Toilet Bowl Cleaner	pcs	56	0	0	56	3,360.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	56	60.00	3,360.00	
4	Dust Pan (Metal)	pcs	8	0	0	8	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	150.00	1,200.00	
5	hand Gloves	pcs	2	0	0	2	1,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	800.00	1,600.00	
<b>Lighting and fixtures and accessories</b>							<b>0.00</b>	<b>0.00</b>											<b>0.00</b>	<b>0.00</b>	<b>0.00</b>					
<b>Computer Supplies</b>							<b>110,550.00</b>	<b>0.00</b>											<b>0.00</b>	<b>0.00</b>	<b>110,550.00</b>					
1	43202010-FD-U01	FLASH DRIVE, 64 GB capacity	piece	41	0	0	41	22,550.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	41	550.00	22,550.00
1	43202010-FD-U01	FLASH DRIVE, 128 GB capacity	piece	1	0	0	1	700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	700.00	700.00
1	43202010-FD-U01	FLASH DRIVE, 132 GB capacity	piece	6	0	0	6	5,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	900.00	5,400.00
2	43211708-MO-O02	MOUSE, WIRELESS, 3modes (2.4g, bluetooth and wired) rechargeabl	unit	4	0	0	4	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	1,500.00	6,000.00
3		MOUSE PAD 30x80cm	pcs	5	0	0	5	1,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	250.00	1,250.00
4		External SSD 500GB	unit	14	0	0	14	35,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	14	2,500.00	35,000.00
		DVD Rewritable 4x speed 4.7gb		30	0	0	30	4,650.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	155.00	4,650.00
		Extreme Portable SSD high speed storage 1TB		5	0	0	5	35,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	7,000.00	35,000.00
<b>Disinfectants</b>							<b>0.00</b>	<b>0.00</b>											<b>0.00</b>	<b>0.00</b>	<b>0.00</b>					
<b>Fuel, Oil and Lubricants Expenses</b>																									<b>241,600.00</b>	
<b>C-N-CSE-0020 - Fuel, Oil and Lubricants</b>																										
2		Diesel		2300	0	0	2300	184,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2300	80.00	184,000.00
3		Diesel		0	500	0	500	45,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	500	90.00	45,000.00
5		LPG Refill		0	9	0	9	12,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	1,400.00	12,600.00
<b>Telephone Expense</b>																									<b>17,500.00</b>	
<b>C-N-CSE-0024 - Communication Supplies and Accessories</b>																										
2		Cell Cards (smart) P100		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	150.00	0.00
3		Cell Cards (smart) P300		50	0	0	50	17,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	350.00	17,500.00
<b>CAPITAL OUTLAY</b>							<b>445,650.00</b>												<b>0.00</b>	<b>0.00</b>	<b>445,650.00</b>					
<b>Office Equipment (at least P50,000.00 per unit)</b>																									<b>0.00</b>	
<b>Common Office Equipment (at least P50,000 per unit)</b>																										
<b>ICT Equipment (at least P50,000.00 per unit)</b>																									<b>50,000.00</b>	
<b>Common ICT Equipment (at least P50,000 per unit)</b>																										
11		A3 Printer Scanner & Copier continous ink		1	0	0	1	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	50,000.00	50,000.00
<b>Computer Software</b>																									<b>395,650.00</b>	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year																						
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT																				
		10	Plagiarism Software	1	0	0	1	395,650.00	0	0	0	0	0.00	0	0	0	0	0.00	0				0	0	0	0.00	1	395,650.00	395,650.00															
11		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0		0.00																				
Other Machinery & Equipment																																												
Other Machinery and Equipment (at least P50,000.000 per unit)																						0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00				
Furniture & Fixtures																						0.00																						
C-N-CSE-0003 - Furniture and Fixtures (at least P50,000.000 per unit)																						0.00																						0.00
Other Maintenance and Operating Expenses																						418,185.00																					418,185.00	
C-N-CSE-0011 - Catering Services																						163,185.00																					163,185.00	
1	Meals	pax	564	0	0	564	93,060.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	564	165.00	93,060.00																			
2	Snacks	pax	935	0	0	935	70,125.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	935	75.00	70,125.00																			
C-N-CSE-0012 - Representation Expense																						255,000.00																				255,000.00		
1	Representation - Research		1	0	0	1	106,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	106,000.00	106,000.00																			
2	Representation (Awards/Tokens/etc)		1	0	0	1	149,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	149,000.00	149,000.00																			
A. TOTAL																																										P 4,299,370.13		
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																																										P -		
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																																											P -	
D. GRAND TOTAL (A + B + C)																																											P 4,299,370.13	
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																																												

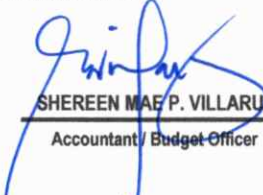
We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

  
 SHIRLY J. MONDIA  
 Property/Supply Officer

Date Prepared: \_\_\_\_\_

Certified Funds Available / Certified Appropriate Funds Available:

  
 SHEREEN MAE P. VILLARUZ  
 Accountant / Budget Officer

Approved by:

  
 FRANCISCO GIL N. GARCIA, PhD  
 Head of Office/Agency

**ANNUAL PROCUREMENT PLAN C.Y. 2024**  
**SUMMARY OF COMMON SUPPLIES EQUIPMENT (APP-CSE) AND NON-COMMON SUPPLIES EQUIPMENT (APP NON-CSE) BY QUARTER**  
**FUND 01 - MOOE & CAPITAL OUTLAY**

PAP CODE / ITEM	DESCRIPTION	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
	<b>A. APP CSE Part 1 - AVAILABLE AT PROCUREMENT SERVICE STORE</b>					
	Supply and Delivery of Arts & Crafts Equipment & Accessories & Supplies	44,625.00	-	-	-	44,625.00
	Supply and Delivery of Manufacturing Components & Supplies	27,381.52	-	-	-	27,381.52
	Supply and Delivery of Measuring & Observing & Testing Equipment	1,592.50	-	-	-	1,592.50
	Supply & Delivery of Office Equipment & Accessories & Supplies	249,963.01	-	-	-	249,963.01
	Supply and Delivery of Paper Materials and Products	702,791.54	-	-	-	702,791.54
	Supply and Delivery of Perfumes or Colognes or Fragrances	7,780.50	-	-	-	7,780.50
	Supply and Delivery of Pesticides or Pest Repellents	13,422.50	-	-	-	13,422.50
	Supply and Delivery of Printed Publication	2,000.00	-	-	-	2,000.00
	Supply and Delivery of Printer or Facsimile or Photocopier Supplies	389,790.00	-	-	-	389,790.00
	Supply and Delivery of Information & Communication Tech. (ICT) Equipment & Devices & Accessories	150,321.00	-	-	-	150,321.00
	Supply and Delivery of Audio and Visual Eqpt. and Supplies	-	-	-	-	-
	Supply and Delivery of Consumer Electronics	24,373.05	-	-	-	24,373.05
	Supply and Delivery of Heating and Ventilation and Air Circulation	4,680.00	-	-	-	4,680.00
	Supply and Delivery of Furniture and Furnishing	-	-	-	-	-
	Supply and Delivery of Alcohol or Acetone Based Antiseptic	28,251.22	-	-	-	28,251.22
	Supply and Delivery of Face Mask	12,950.00	-	-	-	12,950.00
	Supply and Delivery of Batteries and Accessories	3,328.00	-	-	-	3,328.00
	Supply and Delivery of Cleaning Equipment & Supplies	105,573.08	-	-	-	105,573.08
	Supply and Delivery of Color Compounds and Dispersions	164.45	-	-	-	164.45
	Supply and Delivery of Films	2,834.00	-	-	-	2,834.00
	Supply and Delivery of Fire Fighting Eqpt.	32,760.00	-	-	-	32,760.00
	Supply and Delivery of Flag or Accessories	7,406.00	-	-	-	7,406.00
	Supply and Delivery of Lighting and Fixtures and Accessories	9,750.00	-	-	-	9,750.00
	<b>CAPITAL OUTLAY</b>	-	-	-	-	-
	Computer Software	-	-	-	-	-
	<b>Sub Total (A)</b>	<b>1,821,737.37</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,821,737.37</b>
	<b>B. APP CSE Part II. - OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES</b>					
	Supply and Delivery of Common Office Supplies	129,319.00	-	-	-	129,319.00
	Supply and Delivery of Consumables	670,941.56	-	-	-	670,941.56

PAP CODE / ITEM	DESCRIPTION	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
	Supply and Delivery of Medical, Dental, and Laboratory Supplies	1,250.00	-	-	-	1,250.00
	Supply and Delivery of Common Office Equipment (less than P50,000.00 per unit)	22,117.20	-	-	-	22,117.20
	Supply and Delivery of Audio and Visual and Presentation and composing Eqpt. (less than P50,000.00 per unit)	74,000.00	-	-	-	74,000.00
	Supply and Delivery of Photographic or Filming or Video Eqpt. (less than P50,000.00 per unit)	15,000.00	-	-	-	15,000.00
	Supply and Delivery of Electrical Eqpt. And Components and Supplies	-	-	-	-	0.00
	Supply and Delivery of Common ICT Equipment (less than P50,000.00 per unit)	-	-	-	-	0.00
	Supply and Delivery of Printing Equipment (less than P50,000.00 per unit)	206,000.00	-	-	-	206,000.00
	Supply and Delivery of Furniture and Fixtures (less than P50,000.00 per unit)	49,000.00	-	-	-	49,000.00
	Supply and Delivery of Cleaning Supplies	29,575.00	-	-	-	29,575.00
	Supply and Delivery of Common Electrical Supplies	39,405.00	-	-	-	39,405.00
	Supply and Delivery of Common Janitorial Supplies	7,540.00	-	-	-	7,540.00
	Supply and Delivery of Lighting and Fixtures and Accessories	-	-	-	-	0.00
	Supply and Delivery of Computer Supplies	110,550.00	-	-	-	110,550.00
	Supply and Delivery of Disinfectants	-	-	-	-	0.00
	Supply and Delivery of Fuel, Oil, and Lubricants	241,600.00	-	-	-	241,600.00
	Supply and Delivery of Communication Supplies and Accessories	17,500.00	-	-	-	17,500.00
	Other Maintenance and Operating Expenses	418,185.00	-	-	-	418,185.00
	<b>CAPITAL OUTLAY</b>	-	-	-	-	0.00
	Supply, Delivery and Installation of Office Equipment (at least P50,000.00 per unit)	-	-	-	-	0.00
	Supply, Delivery and Installation of I.C.T. Equipment (at least P50,000.00 per unit)	50,000.00	-	-	-	50,000.00
	Procurement of Computer Software	395,650.00	-	-	-	395,650.00
	Supply, Delivery and Installation Other Machinery and Equipment (at least P50,000.00 per unit)	-	-	-	-	0.00
	Supply, Delivery, Fabrication and Installation Furniture and Fixture (at least P50,000.00 per unit)	-	-	-	-	0.00
	<b>Sub Total ( B )</b>	<b>2,477,632.76</b>	-	-	-	<b>2,477,632.76</b>
	<b>C. APP Non-CSE - NON-COMMON USE OFFICE SUPPLIES, MATERIALS, AND EQUIPMENT</b>					
	<b>Maintenance and Other Operating Expenses</b>					
	Travel	8,169,281.49	-	-	-	8,169,281.49
	Training	3,467,000.00	-	-	-	3,467,000.00
	Scholarship	562,000.00	-	-	-	562,000.00
	Supply and Delivery of Non-Common Use Office Supplies	1,750,863.73	-	-	-	1,750,863.73
	Accountable Forms	67,000.00	-	-	-	67,000.00

PAP CODE / ITEM	DESCRIPTION	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
	Supply and Delivery of Food Supplies	559,910.38	-	-	-	559,910.38
	Supply and Delivery of Medical, Dental, and Laboratory Supplies	6,521,550.00	-	-	-	6,521,550.00
	Supply and Delivery of Fuel, Oil, and Lubricants	2,787,675.00	-	-	-	2,787,675.00
	Supply, Installation and Delivery of Agricultural and Marine Supplies	519,017.00	-	-	-	519,017.00
	Supply and Delivery of Textbooks and Instructional Materials	570,000.00	-	-	-	570,000.00
	Supply and Delivery of Office Equipment (less than P50,000.00 per unit)	-	-	-	-	-
	Supply and Delivery of I.C.T. Equipment (less than P50,000.00 per unit)	-	-	-	-	-
	Supply and Delivery of Medical Equipment (less than P50,000.00 per unit)	-	-	-	-	-
	Supply and Delivery of Printing Equipment (less than P50,000.00 per unit)	-	-	-	-	-
	Supply and Delivery of Sports Equipment (less than P50,000.00 per unit)	-	-	-	-	-
	Supply and Delivery of Technical and Scientific Equipment (less than P50,000.00 per unit)	-	-	-	-	-
	Supply, Delivery and Installation of Other Machinery and Equipment (less than P50,000.00 per unit)	43,500.00	-	-	-	43,500.00
	Supply, Delivery, Fabrication and Installation of Furniture and Fixture (less than P50,000.00 per unit)	-	-	-	-	-
	Books	-	-	-	-	-
	Supply and Delivery of Hardware and Construction Supplies & Materials	16,900.00	-	-	-	16,900.00
	Supply and Delivery of Sports Supplies and Accessories	-	-	-	-	-
	Supply and Delivery of Other Supplies	441,067.59	-	-	-	441,067.59
	Procurement of Water Expense	609,000.00	-	-	-	609,000.00
	Procurement of Electricity Expense	22,294,675.46	-	-	-	22,294,675.46
	Procurement of Postage and Courier Services	6,000.00	-	-	-	6,000.00
	Supply and Delivery of Communication Supplies and Accessories	736,750.00	-	-	-	736,750.00
	Procurement of Internet Subscription Expenses	-	-	-	-	-
	Procurement of Cable, Satellite, Telegraph and Radio Expenses	-	-	-	-	-
	Procurement of Other Professional Services	5,078,693.49	-	-	-	5,078,693.49
	Procurement of Janitorial Services	150,000.00	-	-	-	150,000.00
	Procurement of Security Services	-	-	-	-	-
	Procurement of Other General Services	7,372,372.00	-	-	-	7,372,372.00
	Procurement of Repair and Maintenance	4,935,000.00	-	-	-	4,935,000.00
	Procurement of Taxes, Duties, and Licenses	117,000.00	-	-	-	117,000.00
	Procurement of Fidelity Bond Premiums	177,000.00	-	-	-	177,000.00
	Procurement of Insurance Expenses	642,000.00	-	-	-	642,000.00
	Procurement of Other Maintenance and Operating Expenses	25,102,729.49	-	-	-	25,102,729.49
	Miscellaneous	649,081.49	-	-	-	649,081.49
	Contingency	751,562.75	-	-	-	751,562.75
	<b>Capital Outlay</b>	-	-	-	-	-

PAP CODE / ITEM	DESCRIPTION	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
	Other Land Improvements	-	-	-	-	-
	Other Infrastructures	-	-	-	-	-
	Buildings	130,000,000.00	-	-	-	130,000,000.00
	Supply, Delivery and Installation of ICT Equipment	5,160,000.00	-	-	-	5,160,000.00
	Supply, Delivery and Installation of Medical Equipment	-	-	-	-	-
	Supply, Delivery and Installation of Printing Equipment	-	-	-	-	-
	Supply, Delivery and Installation of Sports Equipment	-	-	-	-	-
	Supply, Delivery and Installation of Technical and Scientific Equipment	4,840,000.00	-	-	-	4,840,000.00
	Supply, Delivery and Installation of Other Machinery and Equipment	13,000,000.00	-	-	-	13,000,000.00
	Procurement of Motor Vehicles	-	-	-	-	-
	Supply, Delivery, Fabrication and Installation of Furniture and Fixture	2,000,000.00	-	-	-	2,000,000.00
	<b>Sub Total (C )</b>	<b>249,097,629.87</b>	-	-	-	<b>249,097,629.87</b>
	<b>x-x-x-x-x</b>					
	<b>TOTAL ( A )</b>					<b>1,821,737.37</b>
	<b>TOTAL ( B )</b>					<b>2,477,632.76</b>
	<b>TOTAL ( C )</b>					<b>249,097,629.87</b>
						<b>253,397,000.00</b>

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