



Republic of the Philippines
UNIVERSITY OF SOUTHERN MINDANAO

Kabacan, Cotabato
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BUDGET OFFICE

CERTIFICATE OF AVAILABILITY OF ALLOTMENT

This is to certify that the college has corresponding budget allocations under Fund 05 for the period covered.

COLLEGE OF AGRICULTURE						
Particulars	2022	2023	2024*	2025	2026	Total
I. Faculty Development	104,262.00	134,096.26	1,300,000.00	40,000.00	42,875.00	1,621,233.26
II. Curriculum Development	111,079.00	68,001.64	472,386.50	40,000.00	42,875.00	734,342.14
III. Student Development	76,093.77	32,161.53	340,000.00	40,000.00	42,875.00	531,130.30
IV. Facilities Development	319,356.71		2,897,169.70	40,000.00	42,875.00	3,299,401.41
Total	610,791.48	234,259.43	5,009,556.20	160,000.00	171,500.00	6,186,107.11

*Budget allocations were not distributed to the respective colleges; all funds were centralized under the VPAA.

This certification is issued for **accreditation purposes only**.

SHEREEN MAE P. VILLARUZ

Head, Budget Office