



PRELIMINARY SURVEY VISIT

AREA X ADMINISTRATION

G. INSTITUTIONAL PLANNING AND DEVELOPMENT

G.3. Evidence of Participatory Financial Management

RDP Chapter: REGION XII
Agency: UNIVERSITY OF SOUTHERN MINDAHO

PROGRAMS/PROJECTS/ ACTIVITIES	BRIEF PROGRAM/PROJECT DESCRIPTION	SPATIAL COVERAGE		Results Metrics/ Performance Indicators Addressed	INVESTMENT TARGETS/COSTS												SOURCE OF FUNDS	STATUS	REMARKS		
		REGIONAL/DIVISIONAL/CITY/MUNICIPALITY	CONGRESSIONAL DISTRICT		2023		2024		2025		2026		2027		2028					TOTAL	
					Targets	Cost (P'000)	Targets	Cost (P'000)	Targets	Cost (P'000)	Targets	Cost (P'000)	Targets	Cost (P'000)	Targets	Cost (P'000)				Targets	Cost (P'000)
a) (a) Outcome																					
Program 1: Free Higher Education																					
1. Free Higher Education																					
						179,45		197,402		217,141		238,856		261,742		289,236		1,384,612.51	Fund 101/GAA		
Program 2: Resilient Infrastructure for the Delivery of Quality Higher Education																					
1	Construction of University Academic Building (Phase 2)	Kabacan, Cotabato	3rd District	12 Classrooms		25,000												25,000.00	Fund 101/GAA		
2	Construction of University Academic Building (Phase 1)	Kabacan, Cotabato	3rd District	20 Classrooms			40,000											40,000.00	Fund 101/GAA		
3	Completion of Laboratory Classrooms for the College of Engineering and Information Technology	Kabacan, Cotabato	3rd District	16 Laboratory Classrooms		30,000												30,000.00	Fund 101/GAA		
4	Construction of MEAS Academic Building	Kabacan, Cotabato	3rd District	34 Classrooms			30,000											30,000.00	Fund 101/GAA		
5	Repair and Upgrading of National Service Training Program	Kabacan, Cotabato	3rd District	1 building			2,500											2,500.00	Fund 101/GAA		
6	Completion of University of Southern Mindanao Kidapawan City Administration and Library	Kidapawan City	2nd District	1 Administration Building			75,000											75,000.00	Fund 101/GAA		
7	Completion of University of Southern Mindanao Kidapawan City Campus Education, Arts and Sciences Building	Kidapawan City	2nd District	16 Laboratory Classrooms			30,000											30,000.00	Fund 101/GAA		
8	Upgrading of Facilities and Equipments for the Offering of Law	Kabacan, Cotabato	3rd District				5,000											5,000.00	Fund 101/GAA		
9	Completion of a General Academic Building for USM Libungan	Libungan, Cotabato	1st District	10 Laboratory Classrooms		20,000	20,000.00											40,000.00	Fund 101/GAA		
10	Construction of a General Academic Building for USM Alesan	Alesan, Cotabato	1st District	10 Laboratory Classrooms			20,000											20,000.00	Fund 101/GAA		
11	Establishment of a General Academic Building for USM Mlang	Mlang, Cotabato	3rd District	10 Laboratory Classrooms			20,000											20,000.00	Fund 101/GAA		
12	Establishment of Teen Center	Kabacan, Cotabato	3rd District	1 building			30,000											30,000.00	Fund 101/GAA		
13	Completion of the Construction of Technical-Vocational Building	Kabacan, Cotabato	3rd District	2 Laboratory Classrooms		4,800												4,800.00	Fund 101/GAA		
14	Completion of C/F Building	Kabacan, Cotabato	3rd District	2 classrooms for repair			475											475.00	Fund 101/GAA		
15	Upgrading of USHKCC College of Technology Building	Kidapawan City	2nd District	26 Laboratory Classrooms			50,000											50,000.00	Fund 101/GAA		
16	Construction of USHKCC NSTP Building	Kidapawan City	2nd District	1 NSTP building			15,000											15,000.00	Fund 101/GAA		

RDIP/AIP FORM A: Details of the CY 2026 Annual Investment Program (AIP)

Name of Office: UNIVERSITY OF SOUTHERN MINDANAO

RDP Chapter:

Program/Activity/ Project	Project Description/ Objective	Specific Location			Region- wide	Results Matrices/ Performanc e Indicators	Expected Output/ Performance Target for CY	CY 2026 Investment Cost			PAPs Tagging			Source of Fund	Remarks
		Barangay	City/Municipalit y	Province				Tier 1	Tier 2	Total	Sustainable Development Goals (SDGs)	Climate Change	Supports EO 70 /ELCAC		
(1)	(2)	(3a)	(3b)	(3c)	(3d)	(4)	(5)	(6)	(7)	(8)	(9a)	(9b)	(9c)	(10)	(11)
HIGHER EDUCATION PROGRAM															
OO: Relevant and quality education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased															
Delivery of Higher Education Services															
1	Free Higher Education	When Republic Act 10931, known as the Universal Access to Quality Tertiary Education Act, was signed into law in August 2017, it gave Filipino youth, particularly those from poor and underprivileged families, the opportunity to pursue college degrees through free tuition and exemption from other fees in state colleges and universities (SUCs).	Poblacion	Kabacan	Cotabato			257,227	498,570.00	755,797	755,797			GAA	
2	Tulong Dunong Program	Tulong Dunong Program is under the Tertiary Education Subsidy. Its goal is to provide financial assistance to qualified and deserving students pursuing a college degree.	Poblacion	Kabacan	Cotabato		Number of beneficiaries	2500	5000	7500	7500			GAA	
3	Financial Assistance to Athletes and Athletic Program	This program seeks to empower and inspire our young Filipino athletes through financial incentives and assistance in their development.	Poblacion	Kabacan	Cotabato		Number of beneficiaries	1000	500	1500	1500			GAA	
4	Strengthening Internationalization Performance	The university's basic goal in improving internationalization efforts is to improve its global reputation and visibility by proving its dedication to quality in areas such as teaching, research, and facilities. This can help the university improve its international rankings, attract a diverse pool of students and faculty, and create better collaboration and partnerships with other schools and organizations. Furthermore, the internationalization performance is a useful benchmarking tool, providing insights and feedback for continual improvement and enhancing the university's competitive advantage in the higher education industry.	Poblacion	Kabacan	Cotabato		Improved internationalization initiatives and procurement of facilities, furnitures & fixtures		20,000	20,000	20,000			GAA	
Infrastructure Support to Higher Education Services															
5	Upgrading of Academic Support Building	A 2-storey building with area of 71 sqm in the ground floor, 63 sqm 2nd floor. It will house amenities improving the atmosphere for all visitors, faculty and students. It creates environment that will support academic and institutional progress for future generations. The modern building has facilities and equipment relevant to the needs of the students. It contains functional fixtures and amenities and state of the art innovative learning devices that are competitive.	Poblacion	Kabacan	Cotabato		1 building; facilities, furnitures & fixtures		30,000	30,000	30,000			GAA	
6	Completion of University Academic Buildings (Phase II)	The establishment of this project is to mitigate the predicaments arising from the pressing needs of inadequate classrooms for the General Education courses. This academic building will accommodate the growing student population while providing a conducive learning classroom as well as a place to set-up virtual classrooms for online learnings of the University. This project can accommodate larger crowds for cultural presentations and the like. The modern classroom is tailored for diverse learning styles, featuring a flexible design that allows for easy furniture rearrangement. It houses innovative equipment and facilities with furnitures and fixtures in place.	Poblacion	Kabacan	Cotabato		8 Classrooms including facilities, furnitures & fixtures		60,000	60,000	60,000			GAA	

