



PRELIMINARY SURVEY VISIT

AREA X ADMINISTRATION

D. FINANCIAL MANAGEMENT

D.3. Evidence of Participation of the Academic Unit in Budget Allocation



Republic of the Philippines
UNIVERSITY OF SOUTHERN MINDANAO
Kabacan, Cotabato
budget@usm.edu.ph

BUDGET OFFICE

CERTIFICATE OF AVAILABILITY OF ALLOTMENT

This is to certify that the college has corresponding budget allocations under Fund 05 for the period covered.

COLLEGE OF VETERINARY MEDICINE						
Particulars	2022	2023	2024*	2025	2026	Total
I. Faculty Development	58,385.01	21,687.54	1,300,000.00	21,250.00	48,675.00	1,430,997.55
II. Curriculum Development	237,376.49	51,157.14	472,386.50	21,250.00	13,275.00	695,445.13
III. Student Development	10,303.24	3,816.31	340,000.00	21,250.00	13,275.00	388,644.55
IV. Facilities Development	237,376.49	62,500.00	2,897,169.70	21,250.00	13,275.00	3,231,571.39
Total	343,441.23	129,160.99	5,009,556.20	85,000.00	88,500.00	5,655,658.42

*Budget allocations were not distributed to the respective colleges; all funds were centralized under the VPAA.

This certification is issued for accreditation purposes only.


Digitally signed by Shereen Mae P. Villaruz
SHEREEN MAE P. VILLARUZ
Head, Budget Office

