



C.1.2. REPLENISHMENT OF PERISHABLE MATERIALS;



UNIVERSITY OF SOUTHERN MINDANAO
Kabacan, Cotabato
Philippines

SUPPLY/MATERIAL LEDGER

SUPPLIES/MATERIALS NAME	Small-Non-stirite	LOCATION	Central Lab.
STARTING QUANTITY	960	DATE RECEIVED	
		DATE OPENED	

CVM CENTRAL LABORATORY

3/24/2030
to expiration date

DATE	AMOUNT REMOVED	REMOVED BY	SIGNATURE	REMAINING QUANTITY	SIGNATURE OF INSTRUCTOR/STUDENT
12/25	1 pair	JANIEVA U. ETO	[Signature]	958	DR. ELSA GONZALEZ
12/28	1 pair	RIA PIVOL	[Signature]	956	DR. ROLANDO GARCIA
1/10/25	1 pair	MAA CAROLAN	[Signature]	954	
1/10/25	2 pairs	Kelican Tea Co. Inc.	[Signature]	952	Dr. Lihan Lumbao
1/10/25	1 pair	M. M. M. M. M. M.	[Signature]	948	
1/10/25	1 pair	SOMOSOT, PICOL	[Signature]	946	Dr. Gaudique
1/22/26	3 pairs	ADAMIA, MAMUN	[Signature]	940	DR. ADAMAT
1/22/26	2 pairs	ANDRA, RODILYN MAEZ	[Signature]	936	DR. ADAMAT
1/22/26	2 pairs	NOBLEZA, ANGEL DEAN	[Signature]	932	
1/22/26	2 pairs	SU MAPAG, MELICIA	[Signature]	926	
1/22/26	8 pairs	Cattanda, Diana Rose	[Signature]	902	
1/22/26	2 pairs	MOLICA, ANGEL DEAN	[Signature]	898	
1/22/26	4 pairs	Tanatan, Carbita	[Signature]	890	Dr. Gaudique
1/22/26	2 pairs	GIMENEZ, MA. DANICA	[Signature]	886	
1/22/26	1 pair	PIVOLA, EIA	[Signature]	884	
1/22/26	2 pairs	SOMOSOT, PICOL	[Signature]	880	DR. GARCIA
1/22/26	1 pair	Solidivar, Hannah	[Signature]	878	Dr. Flores
1/22/26	5 pairs	Pobis, Garrett Clint	[Signature]	868	
1/22/26	1 pair	Alcadi, Allissa Horis.	[Signature]	866	Dr. Fajardo
1/22/26	1 pair	Solidivar, Hannah	[Signature]	864	
1/22/26	2 pairs	General, Faith Rose	[Signature]	860	Dr. V. Flores
1/22/26	2 pairs	Lamata, Eula	[Signature]	856	Dr. Adamat
1/22/26	4 pairs	Tanatan, Carbita	[Signature]	848	Dr. Gaudique
1/22/26	2 pairs	Adrienne May M. Sarmiento	[Signature]	844	Sir Cocotano
1/22/26	1 pair	Aniara Solloquia	[Signature]	842	Sir Cocotano
1/22/26	1 pair	Angel Marie Rose Villarina	[Signature]	840	Sir Cocotano
1/22/26	1 pair	SEGUNDO, CASSANDRA DELINEZ	[Signature]	838	DR. ADAMAT
1/22/26	1 pair	ESTRADA, KASSA JORDA	[Signature]	836	Maria Flores
1/22/26	1 pair	Eder, Eli, Dan	[Signature]	834	Dr. Vrenchie II
1/22/26	9 pairs	Ampla, Bernice Mae	[Signature]	824	Dr. Fajardo
1/22/26	2 pairs	Andalio, Mabel	[Signature]	820	
1/22/26	4 pairs	ATAR, SHARIE	[Signature]	812	Mrs. EULA U COP
1/22/26	1 pair	HERMOSO, ANGELWE	[Signature]	800	
1/22/26	0	Ampla, Bernice Mae	[Signature]	794	
1/22/26	2 pairs	Virgilio, Mary Kassel	[Signature]	776	
1/22/26	3 pairs	DARAG, XYLIMENE	[Signature]	770	DR. FATARDO
1/22/26	1 pair	Bamur, Mily Gabriel C	[Signature]	768	Dr. Gaudique
1/22/26	4 pair	Ramona, Luz Margarette M.	[Signature]	764	
1/22/26	2 pair	LAMATA, EULA	[Signature]	762	DR. ADAMAT
1/22/26	2 pair	Basilio, Francis Guene	[Signature]	760	
1/22/26	4 pair	Pocoran, Kristia Cate	[Signature]	756	
1/22/26	3 pair	Andalio, Mabel	[Signature]	753	
1/22/26	6 pair	Pa U John Dala Cruz	[Signature]	747	DR. FATARDO
1/22/26	2 pair	RASANSI, LIZ MARGARETTA M.	[Signature]	745	
1/22/26	5 pair	Labaya, Gela Marie	[Signature]	740	
1/22/26	3 pair	cabalis, Ilah	[Signature]	737	Dr. Fajardo
1/22/26	2 pair	Lamata, Eula Joanna	[Signature]	735	
1/22/26	2 pair	Basilio, Francis	[Signature]	733	
1/22/26	7 pair	Solomon, Hanna	[Signature]	726	Dr. Fajardo
1/22/26	4 pair	ESTRADA, KASSA JORDA	[Signature]	722	

3 pair 10 Belano, Frans Anne L.
1 pair 2 * Picol correct
3 pairs - NOBLEZA, ANGEL
1 pair - Pocoran, Kristia

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CVM Central Laboratory

Prepared by: ANALISA R. EVANGELISTA

EVANGELISTA

Prepared by: ANALISA R. EVANGELISTA

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UNIVERSITY OF SOUTHERN MINDANAO
Kabacan, Cotabato
Philippines

SUPPLY/MATERIAL LEDGER

SUPPLIES/MATERIALS NAME	Glass Slide	LOCATION	Centr of Lab
STARTING QUANTITY	40/pk	DATE RECEIVED	
		DATE OPENED	

CVM CENTRAL LABORATORY

DATE	AMOUNT REMOVED	REMOVED BY	SIGNATURE	REMAINING QUANTITY	SIGNATURE OF INSTRUCTOR/STUDENT
12/28/2024	2	KEANNA C. PASOMA	[Signature]	399	
12/28/2024	1	Tiara Vigan	[Signature]	398	
	2	Glass slides	[Signature]	396	
	5	Glass slides	[Signature]	391	
12/28/2024	5	Glass slides	[Signature]	386	
12/28/2024	5	State America	[Signature]	381	DR. Fajardo
12/28/2024	5	State America	[Signature]	376	DR. Fajardo
12/28/2024	5	ESTOMATA, 1224 T.	[Signature]	371	DR. Fajardo
12/28/2024	4 pairs	ESTOMATA, 1224 T.	[Signature]	367	
	10	DANI CAMINNE ROSE	[Signature]	357	DR. Fajardo
	10	ESTOMATA, 1224 T.	[Signature]	347	
12/28/2024	3	DIOSDADO MORALES	[Signature]	344	DR. LASATA
12/28/2024	1	MARIN, SALLY MARIN	[Signature]	343	
12/28/2024	4	ESTOMATA, 1224 T.	[Signature]	339	

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UNIVERSITY OF SOUTHERN MINDANAO
Kabacan, Cotabato
Philippines

SUPPLY/MATERIAL LEDGER

SUPPLIES/MATERIALS NAME	Capillary Tube	LOCATION	Central Lab.
STARTING QUANTITY	602 gm	DATE RECEIVED	12/12/2017
		DATE OPENED	2/4/25

CVM CENTRAL LABORATORY

DATE	AMOUNT REMOVED	REMOVED BY	SIGNATURE	REMAINING QUANTITY	SIGNATURE OF INSTRUCTOR/STUDENT
10/9/25	2	CAMINNO PAUL		602	
11/11/25	8	Tanatan, Carlito		600	
11/16/25	10	Arancon, Donna Isabel		590	
11/28/25	15	Lanzon, Christian Kim		575	
12/1/25	5	ESTRERA, KATHLEEN		570	
12/1/25	10	Valera, Verice		560	
12/1/25	10	Burros, Z. C.		550	
12/1/25	108	CEVIERA A.		442	
12/1/25	5	Arancon, Donna Isabel		437	
12/1/25	22	ACABADO, HOLLY BELL		415	
12/1/25	8	Lanzon, Carlito		407	MAAM USOP
12/1/25	10	KM. VILKRI, REYCE SAGUN		397	Dr. Fajardo
12/1/25	10	Capinay, Wendy Nicole		387	
12/1/25	14	CHAMPA, GLENN		373	
12/1/25	11	CHAMPA ANGEL MAE		362	Ma'am Sittie
12/1/25	12	ALBERTO ADRIAN ESTASIO		350	Ma'am Sittie
12/1/25	12	DESAMERO and Heli-ayon		338	Ma'am Sittie
12/1/25	12	IBRATI & CABALLANAN		326	Ma'am Sittie
12/1/25	2	PARANG, KYLIMENE B.		324	DR. COMINTONG
12/1/25	12	CAROS, STEPHEN RONALD ARON M.		312	MAAM FLEUR
12/1/25	4	GALZOTE, JUSTINE B.		308	MAAM FLEUR
12/1/25	2	ARAPAN, SHARNE		306	MAAM FLEUR
12/1/25	2	ARAPAN, CAROL AI		304	MAAM FLEUR
12/1/25	1	LIANO, ELENA		303	MAAM FLEUR
12/1/25	1	ACABADO, HOLLY BELL		302	MAAM FLEUR
12/1/25	1	CASIMINA, KARYLLE		301	MAAM FLEUR
12/1/25	1	DR. JULIA		300	MAAM FLEUR
12/1/25	5	Pirongcos, Ciriel		295	
12/1/25	2	Casipit, Eric Marie		293	
12/1/25	12	Caballero, Rene		281	
12/1/25	3	Alarilla, Chester Judy		278	
12/1/25	4	Tanatan, Carlito		274	Dr. Comintong
12/1/25	2	Linco, Beama Mae		272	Dr. Comintong
12/1/25	3	HUGRAS, ADELSON		269	MAAM USOP
12/1/25	3	BANGGAS, CLEA D.		266	MAAM, SITTIE
12/1/25	60	Dr. Ma'am Fleur (Lanzon)		206	
12/1/25	3	Agley Nicole Zaldivar		203	
12/1/25	2	Guilbert Montalva Jr.		201	
12/1/25	2	Leonilla Benedit Limas		199	
12/1/25	3	Mancera, Raim Jose		196	
12/1/25	9	Pirongcos, Ciriel		187	
12/1/25	2	Pirongcos, Ciriel		185	
12/1/25	2	Kimberly Calantapan		183	Dr. Fajardo
12/1/25	2	Kimberly Calantapan		181	Dr. Fajardo
12/1/25	5	Kimberly Calantapan		176	Dr. Fajardo
12/1/25	4	Kimberly Calantapan		172	Dr. Fajardo
12/1/25	9	Solano, Mia		163	Dr. Fajardo
12/1/25	100	Konjac, Hagan Rose		63	Dr. Fajardo
12/1/25	14	Aranda, Kasandra Leah M.		49	Dr. Fajardo

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UNIVERSITY OF SOUTHERN MINDANAO
Kabacan, Cotabato
Philippines

SUPPLY/MATERIAL LEDGER

SUPPLIES/MATERIALS NAME	butylate Tape	LOCATION	Central Lab.
STARTING QUANTITY	16 rolls	DATE RECEIVED	
		DATE OPENED	

CVM CENTRAL LABORATORY

DATE	AMOUNT REMOVED	REMOVED BY	SIGNATURE	REMAINING QUANTITY	SIGNATURE OF INSTRUCTOR/STUDENT
03/21/24	6 inches	MJ Basillas			Dr. Viren
03/21/24	2 inches	V. Hamayon, Dawn Jane			
03/21/24	2 inches	Aracena, Janna			Dr. Viren Flores
03/21/24	3 inches	PERO, WILVANE F.			Dr. Viren Flores
03/21/24	3 inches	De la Cruz, Roy John C.			Dr. Viren Flores
03/21/24	3 inches	Palma, John P.			Dr. Flores
03/21/24	3 inches	Talavera, Carlito			Dr. Viren Flores
03/21/24	3 inches	CALANOG, MARC JOSEAL R			Dr. Viren Flores
03/21/24	3 inches	Molde, Joshua			Dr. Viren Flores
03/21/24	3 inches	UCSID, ARAOLDING			Dr. Viren Flores
03/21/24	0 inches	Aracena, Janna Jane G			Dr. AP Adamat
03/21/24	1 inch	Aracena, Janna Jane G			Dr. AP Adamat
03/21/24	1 inch	TALAVATA, CARLITO			Dr. Adamat
03/21/24	2 inch	Alama, Candie			Dr. Adamat
03/21/24	3 inches	De la Cruz			Dr. Flores
03/21/24	1 inch	Alcala, Alisa			Dr. Flores
03/21/24	3 inches	Emigrez, Jennine			Dr. Flores
03/21/24	3 inches	Aracena, Janna			Dr. Flores

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UNIVERSITY OF SOUTHERN MINDANAO
Kabacan, Cotabato
Philippines

SUPPLY/MATERIAL LEDGER

APPLIES/MATERIALS NAME	Cotton	LOCATION	Central Lab.
STARTING QUANTITY	176g	DATE RECEIVED	
		DATE OPENED	

CVM CENTRAL LABORATORY

DATE	AMOUNT REMOVED	REMOVED BY	SIGNATURE	REMAINING QUANTITY	SIGNATURE OF INSTRUCTOR/STUDENT
11/24	1g	Die Marie Casiple		175	
1/24	1g	Fernandez, Kris Fabra Mark		174	
1/24	2g	Die Marie G. Casiple		172	
11/20	4g	Alvin P. Trimbado		168	
11/20	1g	MELIARI, PAUL LAURENCE B		167	
11/20	2g	JANATA, KHA		165	
11/20	5g	Audardo, Mark		160	
11/20	1g	Manava, Gupah Yu		159	
11/20	5g	VALDEZ, RAOZ		154	
11/20	5g	Saldivar, Hannah		149	
11/20	5g	Casiple, Gil		144	
11/20	5g	Christ John Praying		139	
11/20	5g	Caro, Carlo Marcelo		134	
11/20	5g	Casiple, Gil		129	
11/20	5g	STANLEY, MARK		124	
11/20	2g	Ferdan, Carlo		122	
11/20	5g	Zaldívar, Ashley Nicole S.		117	
11/20	5g	COMPOST, PICCI		112	
11/20	5g	Octor, Rolan		107	

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UNIVERSITY OF SOUTHERN MINDANAO
Kabacan, Cotabato
Philippines

SUPPLY/MATERIAL LEDGER

APPLIES/MATERIALS NAME	Cotton Applicator	LOCATION	
STARTING QUANTITY	100 pcs	DATE RECEIVED	
		DATE OPENED	

CVM CENTRAL LABORATORY

DATE	AMOUNT REMOVED	REMOVED BY	SIGNATURE	REMAINING QUANTITY	SIGNATURE OF INSTRUCTOR/STUDENT
26-25	1	Kapose, Angely	[Signature]	96	
28/26	6	Abatayo, Fatima albina	[Signature]	90	
28/26	3	Pinoj, Sia Daniela	[Signature]	87	
28/26	4	Fernandez, Kris John Mark	[Signature]	83	
28/26	3	Tanatan, Carlito	[Signature]	80	
28/26	9	Casiple, Siel Marie G.	[Signature]	71	
28/26	4	Udang, Makul Jamul	[Signature]	67	
28/26	4	Galbes, Ashley Nicole R.	[Signature]	63	
28/26	4	Floru, Arika Kyle A.	[Signature]	59	
21/26	3	Gimenez, MA. DANIKA P.	[Signature]	56	
21/26	3	Imor Angelo D. Cruz	[Signature]	53	
21/26	3	Mantala, Guilbert Jr. H.	[Signature]	50	
21/26	3	Casiple, Siel Marie G.	[Signature]	47	
21/26	3	Gimenez, MA. DANIKA P.	[Signature]	44	
21/26	3	Gimenez, MA. DANIKA P.	[Signature]	41	
21/26	4	Prattel, Angelique L.	[Signature]	37	
21/26	4	Mantala, Guilbert Jr. H.	[Signature]	33	
21/26	5	Lamata, Kyle Janna	[Signature]	28	
16/26	6	PINOJ, EIA	[Signature]	22	
16/26	8	ETO, JAMIEVA U.	[Signature]	14	Rebende Cardugal
16/26	2	POBRE, GAYET	[Signature]	12	
16/26	3	Tanatan, Cavito	[Signature]	9	Dr. Cardaque
16/26	9	FARAWA, GYNATH Z. V.	[Signature]	0	Dr. Cardaque
16/26	6	ADAMAT, AP JERUSALEM P.	[Signature]	0	Dr. Cardaque
16/26	8	Imor Angelo D. Cruz	[Signature]	0	Dr. Cardaque
16/26	1	Pinoj, Kristina Immanuel A.	[Signature]	3	
16/26	1	KISHIT, Leticia Proocant	[Signature]	2	
16/26	2	NUALZA, ANGEL TEAN	[Signature]	0	
16/26	2	KISHIT, Leticia Proocant	[Signature]	0	
16/26	1	Francese Basilio	[Signature]	1	Dr. Cardaque
16/26	5	Abatayo, Fatima	[Signature]	1	
16/26	2	RELATADO, MA. LOENIA A.	[Signature]	1	

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UNIVERSITY OF SOUTHERN MINDANAO
Kabacan, Cotabato
Philippines

SUPPLY/MATERIAL LEDGER

SUPPLIES/MATERIALS NAME	Gauze	LOCATION	Central Lab.
STARTING QUANTITY	520 ⁰⁰	DATE RECEIVED	
		DATE OPENED	

CVM CENTRAL LABORATORY

DATE	AMOUNT REMOVED	REMOVED BY	SIGNATURE	REMAINING QUANTITY	SIGNATURE OF INSTRUCTOR/STUDENT
1/18/20	5m	Lapardiz, Vanessa Patricia A.	[Signature]	515	
1/20/20	1m	LAMATA, KRISA JANINA	[Signature]	514	
2/09/20	1m	TARACUA, Gemah Yes	[Signature]	513	
3/11/20	1m	VALDEZ, RAOZ	[Signature]	512	
3/11/20	2m	Porel, Precay	[Signature]	510	
4/1/20	1m	Arachon, Deana Babal	[Signature]	509	
4/1/20	1m	Poncandor, Emma Alyssa Lynn	[Signature]	508	
4/1/20	4m	Saldivar, Hannah Leigh F.	[Signature]	504	
8/17/20	1m	Gomez, Ma. Dawn C.	[Signature]	503	
8/17/20	2m	Isulan, Carlito Jr.	[Signature]	501	
8/17/20	2m	Zuldine, Ashley Nicole C.	[Signature]	499	
8/17/20	1m	SUMSOT, Precel	[Signature]	498	
8/17/20	2m	Ariza, Kelvin	[Signature]	496	
8/17/20	1m	DE LUNA, Kristina P.	[Signature]	495	

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UNIVERSITY OF SOUTHERN MINDANAO
Kabacan, Cotabato
Philippines

SUPPLY/MATERIAL LEDGER

SUPPLIES/MATERIALS NAME	Gloves, Small	LOCATION	
STARTING QUANTITY	686	DATE RECEIVED	
		DATE OPENED	

CVM CENTRAL LABORATORY

DATE	AMOUNT REMOVED	REMOVED BY	SIGNATURE	REMAINING QUANTITY	SIGNATURE OF INSTRUCTOR/STUDENT
05/11/2016	2 pairs 4	ROBULA, MARCEL		682	
08/11/2016	4 pairs 8	MA, RONALD		674	
08-11-2016	3 pairs 6	ALAGAN, RONALD M		670	
08-11-2016	2 pairs 4	DEUNA, KRISTINA		666	
05-16-2016	4 pair 8	BOSILIO, FRANCIS GUERL		658	
07/17/2016	2 pair 4	FLAN, KYCHE AGUIZ		654	
07/17/2016	1 pair 2	ERONETA, JET		652	
08/17/2016	3 pairs 6	TAN-TO, CARLOS		646	
08/18/2016	2 pairs 4	ESPERACION, NINA LOISE S.		642	
08/19/2016	2 pairs 4	LIM, CELINE DRAMPE		638	
	8	DELAMINA, FR. ANGELO		630	
	2	PICAN		628	
	24	BELA, JR. KRISTOPHER		604	
	4 pairs 8	SUDALAN		596	
	3 pairs 6	ALLI (undone)		590	
04/20/2016	40 pairs 80	ALLI (undone)		550	
	2 pairs 4	AMSON, CINDY ANN KIM		546	
	3 pairs 6	LAMATR, LYCA		540	
07/21/2016	4 pairs 8	MABELYNE FAITH C. RAPIAN		532	
07/22/2016	2 pairs 4	BOSILIO FRANCIS GUERL		528	
07/22/2016	2 pairs 4	VILLARUBEN, JOYCE		524	

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C.1.2. replenishment of perishable materials;





UNIVERSITY OF SOUTHERN MINDANAO
Annual Procurement Plan FY 2025
Fund - 06 - IGP

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement (Posting of IBB/EI)	Bidder/Supplier Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Maintenance and Other Operating Expenses													
Part 1. PS-DBM ITEMS													
5020301000	Procurement of Common Use Supplies and Equipment (CSE) available at PS-DBM (Please refer APP CSE Part I attached)	USM - Kabanacan	No	NP-53.9 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Income	2,903,041.19	2,903,041.19	-	
Part 2. N/A at PS-DBM													
I.A. Other Common Use Office Supplies (Not Available in PS-DBM)													
5020301000	Supply and Delivery of other Common Use Office Supplies (Not Available in PS-DBM)	USM - Kabanacan	No	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Income	10,815,477.29	10,815,477.29	-	
I.B. Other Computer Supplies and Accessories													
5020301000	Supply and Delivery of Other Computer Supplies and Accessories	USM - Kabanacan	No	NP-53.9 - Small Value Procurement	Quarter 2	N/A	Quarter 2	Quarter 2	Income	202,121.39	202,121.39	-	
I.C. Printer Consumables													
5020301000	Supply and Delivery of Various Printers Consumables	USM - Kabanacan	No	NP-53.9 - Small Value Procurement	Quarter 2	N/A	Quarter 2	Quarter 2	Income	345,290.75	345,290.75	-	
I.D. Photocopier Consumables													
5020301000	Supply and Delivery of Various Photocopier Consumables	USM - Kabanacan	No	Direct Contracting	N/A	N/A	Quarter 2	Quarter 2	Income	2,197,800.00	2,197,800.00	-	
I.E. Travel Expenses													
5020100000	Procurement of Travel-Related Expenses	USM - Kabanacan	No	NP-53.14 Direct Order Purchase of Petroleum Fuel, Oil and Lubricant (POL), Products and Airfare Tickets and Online Subscription	N/A	N/A	ANA	ANA	Income	458,000.00	458,000.00	-	includes per diem and plane ticket

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement (Posting of IBB/EI)	Bidder/Supplier Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020309000	Supply and Delivery of Various Hardware and Construction Supplies	USM - Kabanacan	No	Competitive Bidding	Quarter 2	Quarter 2	Quarter 2	Quarter 2	Income	1,133,350.00	1,133,350.00	-	
I.L. Fuels, Oils and Lubricants													
5020309000	Supply and Delivery of Fuels, Oils and Lubricants	USM - Kabanacan	No	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	Income	2,091,900.00	2,091,900.00	-	
I.L. Semi-Expendables													
5020321002	Supply and Delivery of Semi-expendable Office Equipment (less than P50,000.00 per unit)	USM - Kabanacan	No	Competitive Bidding	Quarter 2	Quarter 2	Quarter 2	Quarter 2	Income	1,010,420.00	1,010,420.00	-	
5020321003	Supply and Delivery of Semi-expendable I.C.T. Equipment (less than P50,000.00 per unit)	USM - Kabanacan	No	NP-53.9 - Small Value Procurement	Quarter 2	N/A	Quarter 2	Quarter 2	Income	409,517.43	409,517.43	-	
5020321010	Supply and Delivery of Semi-expendable Medical Equipment (less than P50,000.00 per unit)	USM - Kabanacan	No	NP-53.9 - Small Value Procurement	Quarter 2	N/A	Quarter 2	Quarter 2	Income	71,324.00	71,324.00	-	
5020321011	Supply and Delivery of Semi-expendable Printing Equipment (less than P50,000.00 per unit)	USM - Kabanacan	No	NP-53.9 - Small Value Procurement	Quarter 2	N/A	Quarter 2	Quarter 2	Income	261,566.33	261,566.33	-	
5020321013	Supply and Delivery of Semi-expendable Technical and Scientific Equipment (less than P50,000.00 per unit)	USM - Kabanacan	No	NP-53.9 - Small Value Procurement	Quarter 2	N/A	Quarter 2	Quarter 2	Income	392,800.00	392,800.00	-	
5020321059	Supply and Delivery of Semi-expendable Other Machinery and Equipment (less than P50,000.00 per unit)	USM - Kabanacan	No	NP-53.9 - Small Value Procurement	Quarter 2	N/A	Quarter 2	Quarter 2	Income	666,000.00	666,000.00	-	
5020322001	Supply and Delivery of Semi-expendable Furniture and Fixtures (less than P50,000.00 per unit)	USM - Kabanacan	No	NP-53.9 - Small Value Procurement	Quarter 2	N/A	Quarter 2	Quarter 2	Income	840,000.00	840,000.00	-	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
					Advertisement (Posting of MRB)	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ILO Other MOOE													
502005000	Procurement of Catering Services	USM - Kaban	No	N/A	N/A	N/A	N/A	N/A	Income	4,705,000.00	4,705,000.00	-	
502999009	Procurement of Installation Services	USM - Kaban	No	N/A	N/A	N/A	N/A	N/A	Income	100,000.00	100,000.00	-	
502999009	Payment of Membership, Dues, & Contribution Expenses	USM - Kaban	No	N/A	N/A	N/A	N/A	N/A	Income	50,000.00	50,000.00	-	
502999009	Payment of Other MOOE and Miscellaneous Expenses	USM - Kaban	No	NP-03.9 - Small Value Procurement	N/A	N/A	N/A	N/A		7,621,293.26	7,621,293.26	-	
502999000	Food Coupon	USM - Kaban	No	N/A	N/A	N/A	N/A			2,250,000.00	2,250,000.00	-	
Total MOOE										104,661,066.13			
Capital Outlay													
Equipment													
500405001	Procurement of Various Machines	USM - Kaban	No	NP-03.9 - Small Value Procurement	Quarter 2	N/A	Quarter 2	Quarter 2	Income	565,000.00	-	565,000.00	
500405002	Procurement of Various Office Equipment	USM - Kaban	No	NP-03.9 - Small Value Procurement	Quarter 2	N/A	Quarter 2	Quarter 2	Income	295,000.00	-	295,000.00	
500405003	Procurement of Various ICT Equipment	USM - Kaban	No	NP-03.9 - Small Value Procurement	Quarter 2	N/A	Quarter 2	Quarter 2	Income	835,000.00	-	835,000.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
					Advertisement (Posting of MRB)	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
500405011	Procurement of Medical Equipment	USM - Kaban	No	NP-03.9 - Small Value Procurement	Quarter 2	N/A	Quarter 2	Quarter 2	Income	795,000.00	-	795,000.00	
500405012	Procurement of Printing Equipment	USM - Kaban	No	NP-03.9 - Small Value Procurement	Quarter 2	N/A	Quarter 2	Quarter 2	Income	250,000.00	-	250,000.00	
500405011	Procurement of Laboratory Equipment	USM - Kaban	No	NP-03.9 - Small Value Procurement	Quarter 2	N/A	Quarter 2	Quarter 2	Income	150,000.00	-	150,000.00	
500405009	Procurement of Other Machinery and Equipment	USM - Kaban	No	NP-03.9 - Small Value Procurement	Quarter 2	N/A	Quarter 2	Quarter 2	Income	140,000.00	-	140,000.00	
500407001	Procurement of Various Furnitures and Fixtures	USM - Kaban	No	NP-03.9 - Small Value Procurement	Quarter 2	N/A	Quarter 2	Quarter 2	Income	400,000.00	-	400,000.00	
TOTAL Capital Outlay										3,430,000.00			
TOTAL										108,081,089.22			

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