



## **D.7. BUDGET ALLOCATION FOR SPORTS DEVELOPMENT**



**BUDGET OFFICE**

**CERTIFICATE OF AVAILABILITY OF ALLOTMENT**

This is to certify that the following services and activities have available allotment for FY 2026.

Particulars	Allotment Class	Fund		Amount
		01	05	
Cultural Development	MOOE		1,759,800.00	1,759,800.00
	CO		-	-
Athletic and sports development	MOOE		4,904,481.00	4,904,481.00
	CO		95,000.00	95,000.00
Medical and dental services	MOOE	5,596,000.00	4,500,001.70	10,096,001.70
	CO	-	-	-
Library services	MOOE		5,396,500.00	5,396,500.00
	CO		370,000.00	370,000.00
Student Body Organization	MOOE		3,310,764.00	3,310,764.00
	CO		-	-
Guidance and Counselling	MOOE		5,434,911.00	5,434,911.00
	CO		4,500,000.00	4,500,000.00
Research	MOOE	12,741,000.00	558,847.98	13,299,847.98
	CO	-	-	-
Extension and Community Service	MOOE	2,224,000.00	558,847.98	2,782,847.98
	CO	-	-	-
Improvement of laboratory	MOOE	-	3,706,280.00	3,706,280.00
	CO	-	-	-
Auxiliary Services	MOOE		54,556,663.00	54,556,663.00
	CO		2,443,337.00	2,443,337.00

Issued this 8th day of April 2026 at Kabacan, Cotabato. This certification is issued for accreditation purposes only.

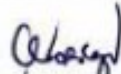
Digitally signed by  
Villaruz  
**SHEREEN MAE P. VILLARUZ**  
Head, Budget Office




**STATEMENT OF ALLOTMENT, OBLIGATIONS, AND BALANCES  
FUND 164  
University Sport Development Program  
AS OF DECEMBER 27, 2024**

Particulars	Code	ALLOTMENT CY 2024	OBLIGATION	EARMARK OF PR	BALANCE
					ALLOTMENT
MOOE		3,663,419.20	2,768,633.70	106,789.20	787,996.30
Travelling Expenses	50201010 00	144,000.00	42,740.00	-	101,260.00
Training Expenses		36,000.00	8,000.00	-	28,000.00
Gasoline , Oil & Lubricants	50203090 00	250,400.00	239,514.70	-	10,885.30
Semi-Expendable Office Equipment	50203210 02	7,000.00	-	-	7,000.00
Semi-Expendable ICT Equipment	50203210 03	8,377.20	-	8,377.20	-
Semi Expendable Sports Equipment	50203210 12	154,800.00	48,500.00	-	106,300.00
Semi Expendable Other Equipment	50203210 99	73,882.00	42,000.00	31,882.00	-
Semi-Expendable Expenses-Furniture & Fixture	50203220 01	70,000.00	-	52,000.00	18,000.00
Other Supplies Expenses	50203990 00	608,000.00	608,000.00	-	-
Other Professional Services	50211990 00	690,000.00	173,800.00	-	516,200.00
Other MOOE	50299990 99	1,620,960.00	1,606,079.00	14,530.00	351.00
Capital Outlay		63,585.60	39,477.00	10,523.00	13,585.60
ICT Equipment		63,585.60	39,477.00	10,523.00	13,585.60
<b>TOTAL</b>		<b>3,727,004.80</b>	<b>2,808,110.70</b>	<b>117,312.20</b>	<b>801,581.90</b>

Prepared by:

  
RANDY JR B. VALDEZ  
Budget Staff


Noted:

  
SHEREEN MAE P. VILLARUZ  
Head, Budget Office


**STATEMENT OF ALLOTMENT, OBLIGATIONS, AND BALANCES  
FUND 164  
USCAO  
AS OF DECEMBER 27, 2024**

Particulars	Code	ALLOTMENT CY 2024	OBLIGATION	EARMARK OF PR	BALANCE
					ALLOTMENT
MOOE		7,329,899.00	4,196,046.81	164,773.00	2,969,079.19
Travelling Expenses	50201010 00	2,002,000.00	1,984,150.00	-	17,850.00
Training Expenses	50201010 00	250,000.00	23,500.00	-	226,500.00
Gasoline , Oil & Lubricants	50203090 00	230,000.00	226,340.81	-	3,659.19
Semi Expendable ICT Equipment	50203210 03	58,399.00	33,777.00	14,623.00	9,999.00
Semi Expendable Other Equipment	50203210 99	202,000.00	-	-	202,000.00
Other Supplies & Materials	50203990 00	1,262,500.00	539,500.00	15,000.00	708,000.00
Other Professional Services	50299060 00	600,000.00	30,000.00	30,000.00	540,000.00
R/M Other Structure	50211990 00	600,000.00	104,261.00	44,150.00	451,589.00
Other MOOE	50299990 99	2,125,000.00	1,254,518.00	61,000.00	809,482.00
Capital Outlay		1,020,000.00	-	80,000.00	940,000.00
Office Equipment	50213030 99	150,000.00	-	-	150,000.00
Other Machinery and Equipment		870,000.00	-	80,000.00	790,000.00
<b>TOTAL</b>		<b>8,349,899.00</b>	<b>4,196,046.81</b>	<b>244,773.00</b>	<b>3,909,079.19</b>

Prepared by:

  
RANDY JR B. VALDEZ  
Budget Staff

Noted:

  
SHEREEN MAE P. VILLARUZ  
Head Budget Office

University of Southern Mindanao  
ISPEAR ATHLETIC & SCUAA  
FIVE YEARS (5) BUDGET ALLOCATION

PARTICULAR	CODE	2019	2020	2021	2022	2023
		ALLOTMENT	UTILIZATION	ALLOTMENT	ALLOTMENT	ALLOTMENT
<b>Miscellaneous Expenses</b>		<b>1,161,500.00</b>	<b>1,861,786.00</b>	<b>1,766,791.00</b>	<b>3,132,995.41</b>	<b>3,161,490.00</b>
Traveling Expenses	50201010 00	275,500.00	175,000.00	100,000.00	912,000.00	121,832.00
Training Expenses	50202010 00	50,000.00	105,000.00	30,000.00	55,750.00	11,500.00
Scholarship	50202020 00					
ICT Supplies					11,676.97	
Office Supplies Expenses	50203010 00	5,500.00		17,856.00	105,038.69	
Medical/Dental & Laboratory Supplies	50203080 00				19,281.60	
Drugs & Medicine			10,500.00			
Gasoline, Oil & Lubricants	50203090 00	10,000.00	180,000.00	60,000.00	13,600.00	344,320.00
Semi-Expendable Sports Equipment	50203210 12					92,750.00
Other Supplies Expense	50203990 00	170,000.00	436,786.00	6,000.00	427,537.15	755,287.00
Agricultural Supplies	50203100 00		10,500.00	8,800.00	9,996.00	
Water Expenses	50204010 00		15,000.00	2,000.00		
Communication Expense-Mobile	50205020 01		2,000.00		12,500.00	
Transport & Delivery Expenses			5,000.00			
Advertising Expense	50299010 00		10,000.00			
Printing & Binding Expense	50299020 00			6,000.00	15,000.00	
General Services	50212990 00		12,000.00			
Janitorial Services	50212020 00	11,000.00				
Other Professional Services	50211990 00	247,500.00	185,000.00	120,000.00	75,000.00	16,500.00
Membership Dues & Contribution	50299060 00	40,000.00			163,490.00	
Repair & Maint.- Office & School Bldg.	50213040 02			156,135.00		
Repair & Maint.- Other Structure	50213040 99				50,000.00	
Repair & Maint.- Sports Eqpt.	50213050 13				500,000.00	
Miscellaneous Expenses						
Other MOOE	50299990 99	352,000.00	715,000.00	1,260,000.00	762,125.00	1,819,301.00
<b>Capital Outlay</b>		<b>-</b>	<b>392,631.00</b>	<b>497,483.00</b>	<b>2,289,383.94</b>	<b>-</b>
Office Equipment	50604050 02		36,460.00			
Furniture & Fixture	50604070 01		17,500.00	17,600.00	110,632.00	
IT Equipment	50604050 03			90,683.00		
Printing Equipment	50604050 12				98,751.94	
Sports Equipment	50604050 13		338,671.00	350,200.00	1,815,000.00	
Other Equipment	50604050 99			33,000.00	265,000.00	
IT Software	50604050 15			6,000.00		
<b>TOTAL</b>		<b>1,161,500.00</b>	<b>2,254,417.00</b>	<b>2,264,274.00</b>	<b>5,422,379.35</b>	<b>3,161,490.00</b>

Prepared by:

  
ELMA R. ELEAZAR  
Admin. Officer IV

Noted:

  
SHEREEN MAE P. VILLARUZ  
Head, Budget Office

