



University of Southern Mindanao
EXTENSION SERVICES OFFICE
Kabacan, North Cotabato



BUDGET SUMMARY

Project Title: Strengthening mother-tongue based education of elementary teachers in Deped Cotabato/MBHTE BARMM through Instructional materials development and validation.

Proponents: Phillip Lester P. Benjamin

Source of Fund: Extension Fund 05		Total Budget: Php60,000		Implementing College/Unit: CSM	
ITEM	Year 1				Total
	Q1	Q2	Q3	Q4	
I. Other Supplies and Materials Expenses-Common					
A. Consumables: Epson Inks			958.76	479.38	1,438.14
Sub-total			958.76	479.38	1,438.14
II. Food Supplies					
A. Meals			18,750.00		18,750.00
Sub-total			18,750.00		18,750.00
III. Fuel Expenses					
A. Gasoline			6,750.00		6,750.00
Sub-total			6,750.00		6,750.00
III. Communication					
A. Cell Cards (Smart)	1000	1000	1000		3,000.00
Sub-total	1000	1000	1000		3,000.00
IV. Other Professional Services					
Instructional materials Illustrator		20,000			20,000.00
Honorarium	2,500	2,500	2,500	2,500	10,000.00
Sub-total	2,500	2,500	2,500	2,500	30,000.00
TOTAL	3500	23,500	29,958.76	2,978.38	59,938.14

35 235 299,587.6 29,783.8 599,381.4



UNIVERSITY OF SOUTHERN MINDANAO
Koronadal, Cotabato
Philippines



EXTENSION SERVICES OFFICE
BUDGET SUMMARY FOR EXTENSION

PROJECT TITLE: Strengthening Energy High Schools Visiting and Implementing Supervision Approach-Based Learning Models for Independent Study of Technicians in Science Schools
PROJECT FUNDING SOURCE: C. YANCO
FUNDING AGENCY: N/A
FUNDING AGENCY: N/A
FUNDING AGENCY: N/A

CODE	OBJECT OF EXPENDITURE	ESTIMATED BUDGET	ESTIMATED BUDGET											
			JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
1. PERSONNEL SERVICES														
1.1. Other Personnel Services		10,000.00												
1.2. Other Personnel Services		10,000.00												
1.3. Other Personnel Services		10,000.00												
1.4. Other Personnel Services		10,000.00												
2. MATERIALS AND OTHER OPERATING EXPENSES														
2.1. Printing Expenses		10,000.00												
2.2. Printing Expenses		10,000.00												
2.3. Printing Expenses		10,000.00												
2.4. Printing Expenses		10,000.00												
2.5. Printing Expenses		10,000.00												
2.6. Printing Expenses		10,000.00												
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2.99. Printing Expenses		10,000.00												
2.100. Printing Expenses		10,000.00												
TOTAL		60,000.00												

Prepared By: LEONARDO STANISLO Project Leader
 Confirmed By: ELYN S. MANSUETO, PhD Director, ESO
 Reviewed By: EDUARDO S. MANSUETO Budget Officer
 Recommended Approval: EDUARDO S. MANSUETO Director for Administration & Finance
 Approved By: RODY P. GARCIA, MDM, JD, F-19 OIC/Commissioner

Director, Research, Development and Extension
 UP for Research, Development and Extension