



Republic of the Philippines
UNIVERSITY OF SOUTHERN MINDANAO
 Kabacan, Cotabato

UNIVERSITY RESEARCH, DEVELOPMENT AND EXTENSION COMMITTEE (URDEC)

List of Approved Research for 2023 Implementation								
	Research Title	Proponents	College/Unit	CHARGE TO	Proposed Budget	Thematic Area	Original Proposal	Budget Allocation
Research and Development Office – COLLEGE-BASED								
1	Project: Maguindanaon Delicacies: Packaging, Labeling, Marketing and Profitability Towards Commercialization	Roy B. Gacus, Francisco Gil N. Garcia, Maribelle Piamonte, Irvin Fajarito	CBDEM		250,000.00	Sustainable Entrepreneurship and Management/Food Security and Poverty Reduction	300,000	200,000.00
2	Financial Analysis of Income Generating Projects (IGP) of Public High Education Institutions (HEIS) in Region XII	Charisse Angela S. Quiambao, Sandra Angela A. Bangcaya, Shreen Mae P. Villaruz, & Jay-R Vildac	CBDEM		150,000.00	Sustainable Entrepreneurship and Management	150,000	140,000.00
3	Development of E-learning Modules for Certificate Courses in Halal Science	Jalaloden Marohom, Francisco Gil N. Garcia, Jurhamid C. Imlan, Josephine R. Migalbin, and Jerry Piamonte	CBDEM		250,000.00	Quality Learning, Skills Development, and Literacy	370,000	200,000.00
4	Design & Innovation of Fully Automatic Egg Incubator	Joel V. Misanes & Orlando Forro	CTI		150,000.00	Innovations in Science, Engineering, and Technology	150,000	132,000.00
5	Statistical Tool Selector(Stat Select): A Mobile App for Faculty, Students and Researchers	Anna Jean S. Garcia, Honey Vincent Valle, Daryl Mae Mamon, Leonard Paleta, Jupiter Pilongco, Roel Valenton, Jeaneth Licaros, Jonald Pimentel, Philip Benjamin, Rowel Madio, Leorence Tandog, & Debbie Marie	CSM		300,000.00	Innovations in Science, Engineering, and Technology	482,000	270,000.00
6	Compendium of Ethnoveterinary Therapies for Control of Internal Parasites in Livestock	Elizabeth C. Molina and Josephine Flores	CVM		200,000.00	Quality Learning, Skills Development, and Literacy	300,000	200,000.00
7	Seed Propagation Techniques in Growing Various Herbs and Spices and Their Pesticidal Efficacy Against Bacterial and Fungal Diseases of Red Pepper (<i>Capsicum</i>)	Lorelyn Joy Turnos-Milagrosa, Mark Al-Jamie J. Muttulani, & Tamie C. Solpot	CA		400,000.00	Innovations in Science, Engineering, and Technology	400,000	250,000.00
8	Development of Contextualized Instructional Materials in Teduray	Girlie D. Batapa, Ashley Coleen Ortiz, & Hazel Ann S. Soriano	CED		150,000.00	Preservation of Culture	100,000	100,000.00
9	Carbon Stock Potential of Agroforests in Univeristy of Southern Mindanao (USM) and Arakan Valley Agricultural School (AVAS)	Florence Roy Salvana & Cherie C. Mangaoang	CSM			Environmental Protection, Conservation, and Risk Reduction		200,000.00
10	Study: Utilization of Corn Sprouts as Fodder for Livestock Production	Mary Ann D. Rama, Efren Magulama, & Josephine R. Migalbin	CA		250,000.00	Food security and poverty reduction/Sustainable entrepreneurship	250,000	200,000.00
11	Study: Lactic Acid Bacteria Serum Production for Silage Making	Josephine R. Migalbin, Bernadith Borja, & Neil Pep Dave Sumaya	CA		300,000	Food security and poverty reduction/Sustainable entrepreneurship and management	300,000	250,000.00
12	Development of Herbal Mosquito Repellent from Leaves and Flowers of Marigold (<i>Tagetes erecta</i>)	Sedra A. Murray & Elma G. Sepelagio	CSM		200,000.00	Innovations in Science, Engineering, and Technology	200,000	184,953.55
		Sub-total				Sub-total	3,002,000.00	2,326,953.55

List of Approved Research Proposals for 2025 Implementation.

#	Proponents	Proposed Title	Unit	Themes	Approved Budget
RESEARCH AND DEVELOPMENT OFFICE					
"USM R & D: Transforming Agriculture, Education, and Digital Systems"					
1	DHEALYN DECEE V. SABIT, REZIN G. CABANTUG, CARMEE LYN B. PAYLANGCO	Mobile App and Sensor Integration for NPK Levels Testing in Real-Time (MoNiTR)	USM-KCC		100,000.00
2	Romiel John Basan	Micro Matters: Assessing the Potential of Developing Microcredential Programs in the University of Southern Mindanao	CBDEM		165,000.00
3	Joseph Lorilla	Intelligent Feedback Management System for University of Southern Mindanao Service Personnel Using Advanced Software Development Framework and Artificial Intelligence Technologies	CEIT		200,000.00
4	John Aries Tabora	Modeling Afforestation Sites: A Decision Support Tool for Sustainable Land Management	CSM		250,000.00
5	MR. LEONARD M. PALETA MR. JUPITER G. PILONGO MR. PHILIP LESTER P. BENJAMIN	Generalized E-torsion Graph; Forcing Subsets for perfect Roman dominating sets in graphs; Convex Graph induced by a Function and a Finite Set	CSM		107,000.00
6	Jayson Baltazar Leizl Gray Oria Marry Grace Balbuena John Aldrin Sanama	Seeds of Innovation: USM's Pursuit of Breakthroughs in Cacao, Rubber, Corn, and Coffee Research	RDO/USMARDC		104,400.00
7	Leizl Gray Oria Jayson Baltazar	Digital Streamlining of USM RDE Initiatives	RDO		72,000.00

8	Kharlo Subrio Rahima Cabunto	METRICS OF SUCCESS OF R&D PROJECTS IN USM; INPUT FOR DATA- DRIVEN PERFORMANCE REVIEW	VPAA/ESO		18,000.00
9	Kharlo Subrio	TRACER STUDY FOR 2020-2023 GRADUATES OF USM	VPAA		46,127.00
10	John Aldrin Sanama	Harnessing AIIDE Integrated Instruction Among USM Faculty	RECO		65,250.00
11	Rahima Cabunto	Refining General Education Standard Through Syllabus Evaluation at USM	ESO		45,000.00
12	Gwen Iris D. Empleo	Genetic Improvement for Increased Yield, Resistance to Pest and Disease and Bean Quality in Cacao	CA		98,673.00



UNIVERSITY OF SOUTHERN MINDANAO
Kabacan, Philippines



BUDGET SUMMARY

TITLE: Innovative Graph Theoretical Models: From E-Torsion to Roman Domination and Function-Based Convexity

PROPOSERS: Leonard Paleta, Philip Lester Benjamin, Jupiter Pilongo

FUND CLUSTER: Fund 01

BUDGET ALLOCATION:

106,978.88

CODE	OBJECT OF EXPENDITURE			ESTIMATED BUDGET	ESTIMATED BUDGET												TOTAL
					1ST Quarter			2nd Quarter			3rd Quarter			4th Quarter			
					JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
	MAINTENANCE AND OTHER OPERATING EXPENSES															-	
	Office Supplies			6,311.16	6,311.16											6,311.16	
	Laboratory Supplies															-	
	Agricultural Supplies															-	
	Other Supplies			7,151.27	7,151.27											7,151.27	
	Technical & Scientific Equipment			40,916.45	40,916.45											40,916.45	
	Training															-	
	Fuel															-	
	Representation			5,000.00	2,500			2,500								5,000.00	
	Communication			17,600.00	4,400			4,400			4,400			4,400		17,600.00	
	Printing															-	
	Laboratory Analysis															-	
	Contingency/ Miscellaneous															-	
	Other Services (JO)															-	
	Personal Services (Honoraria)			30,000.00	3,000	3,000	3,000	3,000	3,000	3,000	3,000		3,000	3,000		30,000.00	
	Research assistant															-	
			TOTAL	106,978.88												106,978.88	

Prepared By:

LEONARD M. PALETA, PhD
Project Leader

Certified By:

LYDIA C. PASCUAL
Director, RDO

Reviewed by:

SHEREN MAE P. VILLARUZ
Old Budget Officer

Recommending Approval:

EIMER M. ESTILOSO
VP for Administration & Finance

Approved By:

RONALD L. PIMENTEL, PhD
President

DEBBIE MARIE VERSOZA
VP for Research and Extension

UNIVERSITY OF SOUTHERN MINDANAOKabacan, CotabatoProject Procurement Management Plan**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

END-USER/UNIT :

CSM

LEONARD M. PALETA, PhD

Charged to Fund:

Fund 01

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES												
		Jan			Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	MAINTENANCE AND OTHER OPERATING EXPENSES																
PART I.	Procurement of Common Supplies (CSE) through PS-DBM (Please refer PPMP-CSE Part I attached)		8,298.88	NP-53.5 Agency-to-Agency													
II.C	Printers Consumables		6,080.00														
	Epson L120/L220/L210/L220/L121/L360/L310 Ink, Black 664	10	3,800.00		10												
	Epson L120/L220/L210/L220/L121/L360/L310 Ink, Cyan 664	2	760.00		2												
	Epson L120/L220/L210/L220/L121/L360/L310 Ink, Magenta 664	2	760.00		2												
	Epson L120/L220/L210/L220/L121/L360/L310 Ink, Yellow 664	2	760.00		2												
II.Q	Procurement of Semi-expendable I.C.T. Equipment (less than P50,000.000 per unit)		40,000.00														
	Printer 3in1 with ADF	2	40,000.00	Competitive Bidding	2					-							
II.AC	Procurement of Communication Supplies and Accessories		17,600.00	Competitive Bidding													
	Cell Cards (smart)	32	17,600.00	Competitive Bidding	8				8			8			8		
II.AF	Payment of other professional services		30,000.00														
	Other Professional Services		30,000.00		3000	3000	3000	3000	3000	3000	3000	3000		3000	3000		
II.AO	Other Maintenance and Operating Expenses		5,000.00														
	Payment of Representation		5,000.00														

TOTAL BUDGET: 106,978.88**TOTAL ESTIMATED BUDGET:** 106,978.88

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By:

PHILIP LESTER P. BENJAMIN, PhD

Certified Funds Available / Certified Appropriate Funds Available:

SHEREEN MAE P. VILLARUZ

Head, Budget Office

Approved by:

JONALD L. PIMENTAL

President

Certified by:

LEONARD M. PALETA, PhD

Department/College/Project Head

UNIVERSITY OF SOUTHERN MINDANAO
PROJECT PROCUREMENT MANAGEMENT PLAN 2025

NOTE: PLEASE HIDE COLUMNS WITH NO "TOTAL AMOUNT FOR THE YEAR" ENTRIES BEFORE PRINTING

Department/College/Project:
Department Head/College Dean/Project Leader:
Contact Person (if different from Head):

CSM
LEONARD M. PALETA, PhD
PHILIP LESTER P. BENJAMIN, PhD

Funding Agency (External):
Contact Number: 09338245352
Contact Number: 09338245352

Contact Person (if different from Head):		FIRM: ECSTERY, BENJAMIN, PHD		Contact Number:		933624336																		Total Quantity for the year		Price Catalogue (as of 30 June 2024 based on PS-DBM APP-CSE for 2025)		Total Amount for the year		
Item & Specifications		Unit of Measure		Monthly Quantity Requirement																										
				Jan	Feb	Mar	Q1	Q1 AMOUNT		April	May	June	Q2	Q2 AMOUNT		July	Aug	Sept	Q3							Q3 AMOUNT		Oct	Nov	Dec
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																														
MOOE																														
Other Supplies and Materials Expenses																														
ALCOHOL OR ACETONE BASED ANTISEPTICS																														
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	3	0	0	3	1,071.27		0	0	0	0	0.00		0	0	0	0	0.00		0	0	0	0	0.00		3	357.09	1,071.27
Office Supplies																														
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																														
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	50	0	0	50	2,236.00		0	0	0	0	0.00		0	0	0	0	0.00		0	0	0	0	0.00		50	44.72	2,236.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																														
54	43202010-FD	FLASH DRIVE, 64 GB capacity	unit	5	0	0	5	916.45		0	0	0	0	0.00		0	0	0	0	0.00		0	0	0	0	0.00		5	183.29	916.45
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																														
81	44121801-CT-R02	CORRECTION TAPE, 8 meters	piece	10	0	0	10	168.80		0	0	0	0	0.00		0	0	0	0	0.00		0	0	0	0	0.00		10	16.88	168.80
85	44103202-DS-M01	DATER STAMP	piece	1	0	0	1	543.69		0	0	0	0	0.00		0	0	0	0	0.00		0	0	0	0	0.00		1	543.69	543.69
110	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	50	0	0	50	603.00		0	0	0	0	0.00		0	0	0	0	0.00		0	0	0	0	0.00		50	12.06	603.00
111	44121708-MW-B03	MARKER, Whiteboard, Red	piece	50	0	0	50	603.00		0	0	0	0	0.00		0	0	0	0	0.00		0	0	0	0	0.00		50	12.06	603.00
116	44121706-PE-L01	PENCIL, lead/graphite, with eraser, one (1) dozen per box	box	3	0	0	3	167.67		0	0	0	0	0.00		0	0	0	0	0.00		0	0	0	0	0.00		3	55.89	167.67
122	44121615-ST-S01	STAPLER, standard type	piece	3	0	0	3	741.00		0	0	0	0	0.00		0	0	0	0	0.00		0	0	0	0	0.00		3	247.00	741.00
PAPER MATERIALS AND PRODUCTS																														
142	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	10	0	0	10	1,248.00		0	0	0	0	0.00		0	0	0	0	0.00		0	0	0	0	0.00		10	124.80	1,248.00
TOTAL				8,298.88					0.00					0.00					0.00 P		8,298.88									

checker 8,298.88

We hereby warrant that the total amount reflected in this Project Procurement Management Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

PHILIP LESTER P. BENJAMIN, PhD

Date Prepared:

Certified by:

LEONARD M. PALETA, PhD
Department/College/Project Head

Certified Funds Available / Certified Appropriate Funds Available:

SHEREEN MAR P. VILLARUZ
Head, Budget Office

Approved by:

JONALD PIMENTAL
President

SPECIAL BUDGET
Fund 05/06
CY 2025

Agency :	UNIVERSITY OF SOUTHERN MINDANAO	
College/Institute :	CSM	
Source of Fund :	<input type="checkbox"/> Fund 05	<input type="checkbox"/> Fund 06
(Pls. Check if 164)	<input type="checkbox"/> Tuition & Other School Fees	
	<input type="checkbox"/> Laboratory Fees	
	<input type="checkbox"/> Other Fees	
Breakdown	Balance Brought Forward	
	CY 2025 - 1st Quarter	
	- 2nd Quarter	
	- 3rd Quarter	
	- 4th Quarter	
	Total Amount Proposed	106,978.88

EXPENDITURE PROGRAM

MAINTENANCE & OTHER OPERATING EXPENSES (MOOE)

Amount

Travelling Expenses		
Training Expenses		
Scholarship		
Supplies & Materials		54,378.88
Office Supplies Expenses	6,311.16	
Accountable Forms Expenses		
Food Supplies Expenses		
Medical, Dental and Laboratory Supplies Expenses		
Fuel, Oil and Lubricants Expenses		
Agricultural and Marine Supplies Expenses		
Textbooks and Instructional Materials Expenses		
Semi-Expendable Expenses- Office Equipment		
Semi-Expendable Expenses- ICT Equipment	40,916.45	
Semi-Expendable Expenses- Medical Equipment		
Semi-Expendable Expenses- Printing Equipment		
Semi-Expendable Expenses- Sports Equipment		
Semi-Expendable Expenses- Technical & Scientific Equipment		
Semi-Expendable Expenses- Other Equipment		
Semi-Expendable Furniture & Fixtures		
Semi-Expendable Books		
Other Supplies and Materials Expenses	7,151.27	
Utility Expenses		
Water Expenses		
Electricity Expenses		
Communication Expenses		17,600.00
Postage & Deliveries		
Telephone Expenses	17,600.00	
Internet Subscription Expenses		
Cable, Satellite, Telegraph and Radio Expenses		
Other Professional Services		30,000.00
Janitorial Services		
Security Services		
Other General Services		
Repairs and Maintenance - Infrastructure Assets		
Repairs and Maintenance - Buildings and Other Structures		
Repairs and Maintenance - Machinery and Equipment		
Repairs and Maintenance - Transportation Equipment		
Repairs and Maintenance - Furniture and Fixtures		
Repairs and Maintenance - Other Property, Plant and Equipment		
Repairs and Maintenance - Semi-expendable Machinery and Equipment		
RM - Semi-expendable Furniture and Fixtures		
RM - Semi-expendable Other Property, Plant and Equipment		
Financial Assistance/Subsidy		
Taxes, Duties and Licenses		
Fidelity Bond Premiums		
Insurance Expenses		
Other Maintenance and Operating Expenses		5,000.00
TOTAL MOOE		106,978.88

CAPITAL OUTLAY

Other Land Improvements		
Other Infrastructure		
Buildings		
School Buildings		
Other Structures		
Machinery		
Office Equipment		
ICT Equipment		
Medical equipment		
Printing Equipment		
Sports Equipment		
Technical & Scientific Equipment		
Other Machinery & Equipment		
Motor Vehicles		
Furniture & Fixtures		
Library Books		
Other Property, Plant & Equipment		
Patents/Copyrights		
Computer Software		
TOTAL CAPITAL OUTLAY		
GRAND TOTAL		106,978.88

Prepared by: 
PHILIP LESTER P. BENJAMIN, PhD

Submitted by: 
LEONARD M. PALETA, PhD
Department/College/Project Head

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2018-10 dated November 8, 2018, the APP-CSE shall serve as the agency's APR for all its CSE requirements.

10. For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no.8-290-6300; 8290-6400 Local 8006-8010

Telephone/Mobile Nos: _____

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES																											
PESTICIDES OR PEST REPELLENTS																											
PERFUMES OR COLOGNES OR FRAGRANCES																											
2	53131626-HS-501	HAND SANITIZER, 500ml	bottle				0	0.00				0	0.00				0	0.00				0	0.00	0.00	151.43	-	
ALCOHOL OR AGENTONE BASED ANTISEPTICS																											
3	12191601-AI-E01	ALCOHOL, ethyl, 68%-72%, scented, 500ml (-5ml)	bottle	20			20	871.60				0	0.00				0	0.00				0	0.00	20.00	43.58	871.60	
PAPER MATERIALS AND PRODUCTS																											
20	14111514-NP-E02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	20			20	741.20				0	0.00				0	0.00				0	0.00	20.00	37.06	741.20	
21	14111514-NP-E04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad				0	0.00				0	0.00				0	0.00				0	0.00	0.00	59.28	-	
22	14111514-NP-E03	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad				0	0.00				0	0.00				0	0.00				0	0.00	0.00	47.73	-	
23	14111514-NB-S01	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	12.04	-	
26	14111507-PP-C01	PAPER, Multi-Purpose (COPY) A4, 70 gsm	reams	20			20	2,662.40				0	0.00				0	0.00				0	0.00	20.00	133.12	2,662.40	
27	14111507-PP-C02	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	reams	20			20	2,779.40				0	0.00				0	0.00				0	0.00	20.00	138.97	2,779.40	
31	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	3			3	212.16				0	0.00				0	0.00				0	0.00	3.00	70.72	212.16	
32	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	3			3	305.76				0	0.00				0	0.00				0	0.00	3.00	101.92	305.76	
33	14111704-TT-E02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	20			20	1,748.00				0	0.00				0	0.00				0	0.00	20.00	87.40	1,748.00	
BATTERIES AND CELLS AND ACCESSORIES																											
MANUFACTURING COMPONENTS AND SUPPLIES																											
HEATING AND VENTILATION AND AIR CIRCULATION																											
MEDICAL THERMOMETERS AND ACCESSORIES																											
LIGHTING AND FIXTURES AND ACCESSORIES																											
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
CLEANING EQUIPMENT AND SUPPLIES																											
PERSONAL PROTECTIVE EQUIPMENT																											
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
SOFTWARE																											
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
OTHER SOFTWARE																											
14		Subscription	unit	10			10	10,000.00				0	0.00				0	0.00				0	0.00	10.00	1,000.00	10,000.00	
Disinfectants																											
Consumables																											
		Epson Ink Refill, 003 - Black	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	330.00	-	
		Epson Ink Refill, 003 - Cyan	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	330.00	-	
		Epson Ink Refill, 003 - Magenta	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	330.00	-	
		Epson Ink Refill, 003 - Yellow	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	330.00	-	
		Canon Ink Refill, G1-790 - Black	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	330.00	-	
		Canon Ink Refill, G1-790 - Cyan	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	330.00	-	
		Canon Ink Refill, G1-790 - Magenta	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	330.00	-	
		Canon Ink Refill, G1-790 - Yellow	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	330.00	-	
Other Categories																											
PART III. NON-COMMON USE OFFICE SUPPLIES AND MATERIALS AND EQUIPMENT																											
		C-N-CSE0010 - Subscription of Cable																								-	
		C-N-CSE0012 - Representation Expense																								-	
		C-N-CSE0019 - Repair and Maintenance																								-	
		C-N-CSE0020 - Fuel, Oil and Lubricants																								-	

341,749.69

Date Prepared: